

**ANNUAL
INVESTMENT
PLAN (AIP)
C. Y. 2022**



**MUNICIPALITY OF PANIQUI
PROVINCE OF TARLAC**

CY 2022 Annual Investment Program (AIP)

By Program / Project / Activity by Sector

As of September 2021

PANIKUI, TARLAC


AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/DEPARTMENT	SCHEDULE		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (in thousand pesos)				Expenditure (in thousand pesos)		CC Typology Code	SDGI CODE
			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation		
6000	COMMUNITY DEVELOPMENT PROJECTS													
6000-1	1. ECONOMIC DEVELOPMENT													
	A. Local Access Roads (Improvement)													
	A. Concreting of Local Access Road													
6000-1-01	1. Purok 3, Brgy. Sta. Ines	LGU	January	December	400 Linear Meters	20% CDF			3,000,000.000		3,000,000.000			
6000-1-02	2. Purok 2-5, Brgy. Venterilla	LGU	January	December	223 Linear Meters	20% CDF			3,200,000.000		2,401,361.320			
6000-1-03	3. Purok Malasin, Brgy. Sinigpit	LGU	January	December	186 Linear Meters	20% CDF			2,100,000.000		2,100,000.000			
6000-1-04	4. Purok 3, Brgy. San Juan De Milla	LGU	January	December	251 Linear Meters	20% CDF			2,500,000.000		2,500,000.000			
6000-1-05	5. New Public Market, Brgy. Tablang - Phase 4	LGU	January	December	450 Linear Meters	20% CDF			4,400,000.000		4,400,000.000			
6000-1-06	6. Purok Balsa, Brgy. San Isidro	LGU	January	December	350 Linear Meters	20% CDF			2,900,000.000		2,900,000.000			
6000-1-07	7. Purok 4, Brgy. Tablang	LGU	January	December	292 Linear Meters	20% CDF			2,550,000.000		2,550,000.000			
6000-1-08	B. Upgrading & Improvement of School Ground													
	B. Upgrading & Improvement of School Ground													
	1. Balaoang Elementary School	LGU	January	December		20% CDF			3,700,000.000		3,700,000.000			
					SUB-TOTAL :							23,551,361.320		
6000-2	C. Ammortization of Loans													
6000-2-01	C.1. Purchase of Lot for New Public Market	LGU	January	December	Ammortization	20% CDF			15,451,017.510		15,451,017.510			
6000-2-02	C.2. Construction of New Public Market	LGU	January	December	Ammortization	20% CDF			29,818,455.370		29,818,455.370			
					SUB-TOTAL :							45,269,472.880		
									20% CDF:		68,820,834.2000			
									TOTAL:		68,820,834.2000			

Prepared by:

ENGR. VLADIMIR L. SANTILLAN

MPDC

Date:


RAYMOND C. GAMBITO

Municipal Budget Officer

Date:

Approved by:


HON. LEONARDO M. ROXAS

Municipal Mayor

Date:

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			START	END			Person of Services	Maintenance & Other	Capital Outlay	Total	Climate Change	Climate Change			
								Operating Expenses			Adaptation	Mitigation			
1000	GENERAL PUBLIC SERVICES SECTOR														
1000-1	EXECUTIVE SERVICES														
1000-1-01	Salaries and Wages	MO	January	December	23 Personnels	GF	7,443,972.00				7,443,972.000				
1000-1-02	Allowances (PERA,Representation/Transportation,Clothing)	MO	January	December	23 Personnels	GF	884,400.00				884,400.000				
1000-1-03	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	MO	January	December	23 Personnels	GF	2,438,818.08				2,438,818.080				
1000-1-04	Leave Benefits and Bonuses	MO	January	December	23 Personnels	GF	758,954.26				758,954.260				
1000-1-05	Office Expenses (Supplies,Telephone, Mobile)	MO	January	December	Supplies,Telephone, Fuel, Etc.	GF		1,220,000.00			1,220,000.000				
1000-1-06	Confidential Expenses	MO	January	December	PPAs	GF		4,000,000.00			4,000,000.000				
1000-1-07	Trainings/Scholarship,Travel Expenses	MO	January	December	23 Personnels	GF		200,000.00			200,000.000				
1000-1-08	Fuel Expenses (Gasoline,Oil,Lubricants)	MO	January	December	23 Personnels	GF		4,000,000.00			4,000,000.000				
1000-1-09	Insurance/Reinsurance Premiums (Mun.Bldg.,Transportation Equip.)	MO	January	December	Mun. Bldg. and Transportation	GF		2,300,000.00			2,300,000.000				
1000-1-10	Repairs and Maintenance Expenses (Mun. Bldg., Trans. and Office Equip.)	MO	January	December	Transportation and Office Equip.	GF		5,140,000.00			5,140,000.000				
1000-1-11	Other MOOE - Cultural Expenses, Job Fair, Tourism	MO	January	December	Cultural and Athletic Expenses	GF		1,500,000.00			1,500,000.000				
1000-1-12	Other MOOE - IECs (BFP, POC, POPS,ELCAC)	MO	January	December	Operating Expenses	GF		839,145.00			839,145.000				
1000-1-13	Other MOOE - NAHs Honoraria	MO	January	December	Honoraria of NGA Heads	GF		1,000,000.00			1,000,000.000				
1000-1-14	Other MOOE	MO	January	December	Other Operating Expenses	GF		1,500,000.00			1,500,000.000				
1000-1-15	Representation Expenses	MO	January	December	Operating Expenses	GF		1,000,000.00			1,000,000.000				
1000-1-16	Welfare Goods Expenses	MO	January	December	Operating Expenses	GF		2,500,000.00			2,500,000.000				
1000-1-17	Extra Misc. Exp.-Discretionary Fund	MO	January	December	Discretionary Fund	GF		76,123.13			76,123.130				
1000-1-18	Membership Dues and Contributions to Orgs.	MO	January	December	Membership Dues and Contri.	GF		100,000.00			100,000.000				
1000-1-19	Consultancy Services	MO	January	December	Consultancy Services	GF		480,000.00			480,000.000				
1000-1-20	Job Orders	MO	January	December	Additional Manpower	GF		11,550,000.00			11,550,000.000				
1000-1-21	Office Equipment	MO	January	December	Needed Machineries	GF			500,000.00		500,000.000				
1000-1-22	Motor Vehicle (Bureau of Fire Protection)	MO	January	December	Motor Vehicle	GF			1,900,000.00		1,900,000.000				
					SUB-TOTAL :							51,331,412.470			
1000-2	LEGISLATIVE SERVICES														
1000-2-01	Salaries and Wages - Vice Mayor & S.B.	SB	January	December	16 Personnels	GF	10,558,680.00				10,558,680.000				
1000-2-02	Salaries and Wages - Secretariat	SB	January	December	8 Job Order Workers	GF	1,890,168.00				1,890,168.000				
1000-2-03	Allowances (PERA,Representation/Transportation,Clothing)	SB	January	December	16 Personnels	GF	2,445,600.00				2,445,600.000				
1000-2-04	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	SB	January	December	16 Personnels	GF	3,856,046.72				3,856,046.720				
1000-2-05	Leave Benefits and Bonuses	SB	January	December	16 Personnels	GF	819,953.00				819,953.000				
1000-2-06	Office Expenses (Supplies,Telephone, Fuel, Etc.)	SB	January	December	Operating Expenses	GF		642,000.00			642,000.000				
1000-2-07	Trainings/Scholarship and Travel Expenses	SB	January	December	16 Personnels	GF		200,000.00			200,000.000				
1000-2-08	Consultancy Services	SB	January	December	Consultancy Services	GF		480,000.00			480,000.000				
1000-2-09	Repairs and Maintenance Expenses (Office Equip.)	SB	January	December	Repair of Office Equipmts.	GF		40,000.00			40,000.000				

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PANIQUI, TARLAC

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			START	END			Person of Services	Maintenance & Other	Capital Outlay	Total	Climate Change	Climate Change		
								Operating Expenses			Adaptation	Mitigation		
1000-2-10	Other Maintenance and Operating Expenses	SB	January	December	Additional Manpower	GF				200,000.00	200,000.00			
1000-2-11	Office Equipment	SB	January	December	Needed Machineries	GF			300,000.00		300,000.00			
SUB-TOTAL :										21,432,447.720				
1000-3	ADMINISTRATIVE SERVICES													
1000-3-01	Salaries and Wages	LGU	January	December	1 Personnel	GF	952,104.00				952,104.000			
1000-3-02	Allowances (PERA,Representation/Transportation,Clothing)	LGU	January	December	1 Personnel	GF	192,000.00				192,000.000			
1000-3-03	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	LGU	January	December	1 Personnel	GF	294,378.56				294,378.560			
1000-3-04	Leave Benefits and Bonuses	LGU	January	December	1 Personnel	GF	58,237.05				58,237.050			
1000-3-05	Office Expenses (Supplies,Telephone, Fuel, Etc.)	LGU	January	December	Operating Expenses	GF		56,000.00			56,000.000			
1000-3-06	Trainings/Scholarship and Travel Expenses	LGU	January	December	1 Personnels	GF		10,000.00			10,000.000			
1000-3-07	Repairs and Maintenance Expenses (Office Equip.)				1 Personnels	GF		5,000.00			5,000.000			
1000-3-08	Other Maintenance and Operating Expenses				1 Personnels	GF		20,000.00			20,000.000			
1000-3-09	Office Equipment	LGU	January	December	Needed Office Equipmts.	GF			100,000.00		100,000.000			
SUB-TOTAL :										1,687,719.810				
1000-4	HUMAN RESOURCES AND MANAGEMENT													
1000-4-01	Salaries and Wages	LGU	January	December	5 Personnels									
1000-4-02	Allowances (PERA,Representation/Transportation,Clothing)	LGU	January	December	5 Personnels									
1000-4-03	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	LGU	January	December	5 Personnels	GF		513,377.92			513,377.920			
1000-4-04	Leave Benefits and Bonuses	LGU	January	December	5 Personnels	GF		165,659.66			165,659.660			
1000-4-05	Office Expenses (Supplies,Telephone, Fuel, Etc.)	LGU	January	December	Operating Expenses	GF		150,971.50			150,971.500			
1000-4-06	Trainings/Scholarship and Travel Expenses	LGU	January	December	5 Personnels	GF		30,000.00			30,000.000			
1000-4-07	Other Maintenance and Operating Expenses				Operating Expenses	GF		10,000.00			10,000.000			
1000-4-08	Office Equipment	LGU	January	December	Needed Office Equipmts.	GF			130,000.00		130,000.000			
SUB-TOTAL :										1,000,009.080				
1000-5	PLANNING and DEVELOPMENT COORDINATION													
1000-5-01	Tech. Plans and Feasibility Study on Drainage Planning and Design	MPDO	January	December	Storm Drainage Master Plan For strategic crop diversification	Nat/Reg/Prov		2,000,000.00			2,000,000.000			
1000-5-02	Conduct of Soil Suitability Analysis	MPDO	January	December	Science & Tech and Innovation	Nat/Reg/Prov		250,000.00			250,000.000			
1000-5-03	Research and Development	MPDO	January	December	Graphical Information	Nat/Reg/Prov		500,000.00			500,000.000			
1000-5-04	Geographic Information System (GIS)	MPDO	January	December	Finished Plan	Nat/Reg/Prov		200,000.00			200,000.000			
1000-5-05	Updating of Comprehensive Land Use Plan	MPDO	January	December	4 Personnels	GF		50,000.00			50,000.000			
1000-5-06	Salaries and Wages	LGU	January	December										

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			START	END			Person of Services	Maintenance & Other	Capital Outlay	Total	Climate Change	Climate Change		
								Operating Expenses			Adaptation	Mitigation		
1000-5-07	Allowances (PERA,Representation/Transportation,Clothing)	LGU	January	December	4 Personnels	GF								
1000-5-08	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	LGU	January	December	4 Personnels	GF		483,278.56		483,278.560				
1000-5-09	Leave Benefits and Bonuses	LGU	January	December	4 Personnels	GF		142,032.20		142,032.200				
1000-5-10	Office Expenses (Supplies,Telephone, Fuel, Etc.)	LGU	January	December	Operating Expenses	GF		96,000.00		96,000.000				
1000-5-11	Internet Subscription Expenses				Internet Connection with landline	GF		80,000.00		80,000.000				
1000-5-12	Trainings/Scholarship and Travel Expenses	LGU	January	December	4 Personnels	GF		80,000.00		80,000.000				
1000-5-13	Repairs & Maintenance- Office Equipment				Repair of Office Equipmts.	GF		15,000.00		15,000.000				
1000-5-14	Repairs & Maintenance- Motor Vehicle				Repair of Motor Vehicles	GF		7,000.00		7,000.000				
1000-5-15	Insurance Expenses - Motor Vehicles				Insurance Expense of Motor Vehicle	GF		3,000.00		3,000.000				
1000-5-16	Other Maintenance and Operating Expenses	LGU	January	December	Maintenance of LGU Paniqui Website	GF		180,000.00		180,000.000				
1000-5-17	Office Equipment	LGU	January	December	Needed Office Equipmts.	GF			150,000.00	150,000.000				
SUB-TOTAL :										4,236,310.760				
1000-6	INFORMATION SERVICES													
1000-6-01	Advertising, Promotional and Marketing Expenses	LGU / MO	January	December	People's Awareness	GF		150,000.00		150,000.000				
SUB-TOTAL :										150,000.000				
1000-7	CIVIL REGISTRY SERVICES													
1000-7-01	Salaries and Wages	MCR	January	December	6 Personnels	GF	1,866,660.00			1,866,660.000				
1000-7-02	Allowances (PERA,Representation/Transportation,Clothing)	MCR	January	December	6 Personnels	GF	342,000.00			342,000.000				
1000-7-03	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	MCR	January	December	6 Personnels	GF	586,842.40			586,842.400				
1000-7-04	Leave Benefits and Bonuses	MCR	January	December	6 Personnels	GF	194,966.15			194,966.150				
1000-7-05	Office Expenses (Supplies,Telephone, Fuel, Etc.)	MCR	January	December	Operating Expenses	GF		129,916.00		129,916.000				
1000-7-06	Trainings/Scholarship and Travel Expenses	MCR	January	December	6 Personnels	GF		60,000.00		60,000.000				
1000-7-07	Repairs and Maintenance Expenses (Office Equip.)	MCR	January	December	Repair of Office Equipments	GF		25,000.00		25,000.000				
1000-7-08	Motor Vehicles	MCR	January	December	Service Vehicle	GF			100,000.00	100,000.000				
1000-7-09	Information and Communication Tech. Equip.-	MCR	January	December	Needed Office Equipments	GF			100,000.00	100,000.000				
SUB-TOTAL :										3,405,384.550				
1000-8	GENERAL SERVICES													
1000-8-01	Salaries/Wages/MOCE	LGU	January	December	Special/Health Services	GF	827,103.07			827,103.070				
SUB-TOTAL :										827,103.070				

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								Operating Expenses			Adaptation	Mitigation		
1000-9	ASSESSMENT OF REAL PROPERTY SERVICES													
1000-9-01	Storage Room	Assessor	January	December	Storage room for documents	GF								
1000-9-02	General Revision of Real Property Assessment	Assessor	January	December	Revision of the Schedule of Market Value	GF			736,941.00	736,941.000				
					SUB-TOTAL :					736,941.000				
1000-10	LAND REGISTRATION SERVICES													
1000-10-01	Salaries and Wages	Assessor	January	December	5 Personnels	GF	1,816,824.00			1,816,824.000				
1000-10-02	Allowances (PERA,Representation/Transportation,Clothing)	Assessor	January	December	5 Personnels	GF	312,000.00			312,000.000				
1000-10-03	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	Assessor	January	December	5 Personnels	GF	569,159.36			569,159.360				
1000-10-04	Leave Benefits and Bonuses	Assessor	January	December	5 Personnels	GF	172,964.71			172,964.710				
1000-10-05	Office Expenses (Supplies,Telephone, Fuel, Internet, Etc.)	Assessor	January	December	Operating Expenses	GF		118,664.81		118,664.810				
1000-10-06	Trainings/Scholarship and Travel Expenses	Assessor	January	December	5 Personnels	GF		70,000.00		70,000.000				
1000-10-07	Repairs and Maintenance Expenses - Office Equip.	Assessor	January	December	Repair of Office Equipmts.	GF		15,000.00		15,000.000				
1000-10-08	Repairs and Maintenance Expenses - Motor Vehicle	Assessor	January	December	Repair of Motor Vehicles	GF		15,000.00		15,000.000				
1000-10-09	Internet Subscription							36,000.00		36,000.000				
1000-10-10	Office Equipment	Assessor	January	December	Needed Machinerries	GF			55,000.00	55,000.000				
					SUB-TOTAL :					3,180,612.880				
1000-11	TREASURY SERVICES													
1000-11-01	Business Processing and Licensing Program/One-Stop Shop	MTO	January	December	Est. of Streamlined Services	Nat/Reg/Prov			10,000,000.00	10,000,000.000				
1000-11-02	Salaries and Wages	MTO	January	December	14 Personnels	GF	4,018,740.00			4,018,740.000				
1000-11-03	Allowances (PERA,Representation/Transportation,Clothing)	MTO	January	December	14 Personnels	GF	690,000.00			690,000.000				
1000-11-04	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	MTO	January	December	14 Personnels	GF	1,266,013.60			1,266,013.600				
1000-11-05	Leave Benefits and Bonuses	MTO	January	December	14 Personnels	GF	441,394.94			441,394.940				
1000-11-06	Office Expenses (Supplies,Telephone, Fuel, Etc.)	MTO	January	December	Operating Expenses	GF		732,000.00		732,000.000				
1000-11-07	Trainings/Scholarship and Travel Expenses	MTO	January	December	14 Personnels	GF		70,000.00		70,000.000				
1000-11-08	Advertising, Promotional and Marketing Expenses	LGU / MO	January	December	People's Awareness	GF		20,000.00		20,000.000				
1000-11-09	Repairs and Maintenance Expenses (Office Equip.)	MTO	January	December	Repair of Office Equipmts.	GF		20,000.00		20,000.000				

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			START	END			Person of Services	Maintenance & Other	Capital Outlay	Total	Climate Change	Climate Change		
								Operating Expenses			Adaptation	Mitigation		
1000-11-10	Repairs and Maintenance Expenses (Motor Vehicles)	MTO	January	December	Repair of Motor Vehicles	GF		100,000.00		100,000.00				
1000-11-11	Other Maintenance & Operating Expenses	MTO	January	December	Yearly tax campaign in 35 barangays	GF		15,000.00		15,000.00				
1000-11-12	Office Equipment Information and Communication Tech. Equip.- E-BPLS	Assessor	January	December	Needed Equipments	GF			100,000.00	100,000.00				
					Needed Equipments	GF			1,000,000.00	1,000,000.00				
					SUB-TOTAL :					18,473,148.540				
1000-12	ACCOUNTING SERVICES													
1000-12-01	Computerization of Accounting Documents	Accounting	January	December	Encoded Accounts	Nat/Reg/Prov				-				
1000-12-02	Inventory of Property Plant & Equipment	Accounting	January	December	Actual inventory of PPE	Nat/Reg/Prov				-				
1000-12-03	Repair of Accounting Office	Accounting	January	December	Safe and orderly documents	Nat/Reg/Prov				-				
1000-12-04	Salaries and Wages	Accounting	January	December	9 Personnels	GF	2,448,684.00			2,448,684.00				
1000-12-05	Allowances (PERA,Representation/Transportation,Clothing, OT)	Accounting	January	December	9 Personnels	GF	432,000.00			432,000.00				
1000-12-06	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	Accounting	January	December	9 Personnels	GF	802,529.76			802,529.760				
1000-12-07	Leave Benefits and Bonuses	Accounting	January	December	9 Personnels	GF	278,340.58			278,340.580				
1000-12-08	Office Expenses (Supplies,Telephone, Fuel, Etc.)	Accounting	January	December	Operating Expenses	GF		136,000.00		136,000.00				
1000-12-09	Trainings/Scholarship/Membership Dues and Travel Exp.	Accounting	January	December	9 Personnels	GF		75,000.00		75,000.00				
1000-12-10	Repairs and Maintenance Expenses (Office Equip.)	Accounting	January	December	Repair of Office Equipmts.	GF		15,000.00		15,000.00				
1000-12-11	Other Maintenance & Operating Exp.(Prog. and Serv.) Office Equipment Furniture & Fixtures	Accounting	January	December	Program and Services Needed Office Equipmts. Needed Furniture & Fixtures	GF		10,000.00		10,000.00				
									50,000.00	50,000.00				
									50,000.00	50,000.00				
					SUB-TOTAL :					4,297,554.340				
1000-13	AUDITING SERVICES													
1000-13-01	Office Expenses	COA	January	December	Operating Expenses	GF		80,000.00		80,000.00				
1000-13-02	Trainings/Scholarship and Travel Expenses	COA	January	December	Personnels	GF		180,000.00		180,000.00				
1000-13-03	Other Maintenance and Operating Expenses	COA	January	December	Operating Expenses	GF		80,000.00		80,000.00				
1000-13-04	Telephone Expenses - Landline	COA	January	December	Operating Expenses	GF		30,000.00		30,000.00				
1000-13-05	Office Equipment	COA	January	December	Needed Office Equipmts.	GF			100,000.00	100,000.00				
					SUB-TOTAL :					470,000.000				
1000-14	BUDGETARY SERVICES													
1000-14-01	Salaries and Wages	MBO	January	December	3 Personnels	GF								
1000-14-02	Allowances (PERA,Representation/Transportation,Clothing)	MBO	January	December	3 Personnels	GF								
1000-14-03	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	MBO	January	December	3 Personnels	GF		427,224.16		427,224.160				
1000-14-04	Leave Benefits and Bonuses	MBO	January	December	3 Personnels	GF								
1000-14-05	Office Expenses (Supplies,Telephone, Fuel, Etc.)	MBO	January	December	Operating Expenses	GF		116,000.00		116,000.00				
1000-14-06	Trainings/Scholarship and Travel Expenses	MBO	January	December	3 Personnels	GF		75,000.00		75,000.00				

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			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation								
1000-14-07	Repairs and Maintenance Expenses (Office Equip.)	MBO	January	December	Repair of Office Equipmts.	GF		10,000.00			10,000.000									
1000-14-08	Other Maintenance & Operating Expenses	MBO	January	December	Operating Expenses	GF		10,000.00			10,000.000									
1000-14-09	Office Equipment	MBO	January	December	Needed Machineries	GF			100,000.00		100,000.000									
SUB-TOTAL :																				
1000-15	REPAIR & MAINT. OF GOVT. FACILITIES & EQUIP.																			
1000-15-01	Repair/Renovation/Rehabilitation of Municipal Structures	LGU	January	December	Repaired Damaged Properties	GF		14,555,000.00			14,555,000.000									
1000-15-02	Land Transport Equipment and Machineries	LGU	January	December	Maintenance of Equipments	GF		2,150,000.00			2,150,000.000									
1000-15-03	Ambulance and Other Land Transport Vehicles	LGU	January	December	Operation and Maintenance	GF		2,600,000.00			2,600,000.000									
	Construction of New Paniqui Public Market	LGU	January	December	Operation and Maintenance	GF														
1000-15-04	a. Construction of Wet Section Building	LGU	January	December	Const., Operation and Maint.	GF			35,000,000.00		35,000,000.000									
	Other Structures -																			
1000-15-05	Installation of Streetlights (POPS) 10,425,000	LGU	January	December	Const., Operation and Maint.	GF			10,425,000.00		10,425,000.000									
1000-15-06	-Generator Set	LGU	January	December	Two (2) Units Generator Set, 150KVA	National Fund			3,000,000.00		3,000,000.000									
SUB-TOTAL :																				
1000-16	FIRE PROTECTION SERVICES																			
	Stand by Rescue/Firefighting Team																			
1000-16-01	A. Repair and rehabilitation of Fire Trucks	BFP / LGU	January	December	Stand-by Rescue Equipmts	Nat/Reg/Prov		200,000.00			200,000.000									
1000-16-02	B. Procurement of Office and Janitorial Supplies	BFP / LGU	March	March	Fire Mitigating measures	Nat/Reg/Prov		30,000.00			30,000.000									
1000-16-03	C. Procurement of Firefighting Equipments	BFP / LGU	March	March	Fire Mitigating measures	Nat/Reg/Prov			104,000.00		104,000.000									
1000-16-04	D. Fire/Earthquake Risk Management	BFP / LGU	January	December	Employees and Students IEC	Nat/Reg/Prov			10,000.00		10,000.000									
SUB-TOTAL :																				
General Fund:																				
Nat./Reg./Prov.:																				
TOTAL:																				

Prepared By:

VLADIMIR L. SANTILLAN

Municipal Planning and Development Coordinator

Date: _____

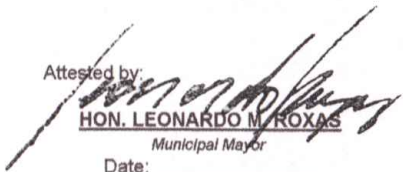


RAYMOND C. GAMBITO

Municipal Budget Officer

Date: _____

Attested by:


HON. LEONARDO M. ROXAS

Municipal Mayor

Date: _____

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			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change	Climate Change		
2000	SOCIAL SERVICES SECTOR													
2000-1	PUBLIC EDUCATION SERVICES													
2000-1-01	Construction of School Buildings	LGU/DepEd	January	December	Public Schools	Nat/Reg/Prov			12,000,000.000	12,000,000.000				
2000-1-02	Purchase of Lot for Construction of School Buildings	LGU/DepEd	January	December	Public Schools	Nat/Reg/Prov			5,000,000.000	5,000,000.000				
2000-1-03	Special Education Fund	LGU/DepEd	January	December	Operating Expenses	SEF		3,300,000.000		3,300,000.000				
					SUB-TOTAL :					20,300,000.000				
2000-2	SOCIAL & WELFARE DEVELOPMENT SERVICE													
	1. Assistance to Socially Disadvantaged Families													
2000-2-04	A. Creation of Social Welfare Officer I (SWO I)	MSWDO	January	December	One (1) SWO I	GF	371,846.000			371,846.000				
2000-2-05	B. Creation of Project Development Officer II	MSWDO	January	December	One (1) Proj. Dev't. Officer II	GF	458,052.000			458,052.000				
2000-2-06	C. Creation of (2) Administrative Aide III	MSWDO	January	December	Two (2) Administrative Aide III	GF	412,020.000			412,020.000				
					SUB-TOTAL :					1,241,918.000				
2000-3	2. Implementation PANTAWID PAMILYANG PILIPINO PROGRAM (4Ps)													
2000-3-01	A. Purchase of Office Supplies and equipment for Program Implementation	MSWDO	January	December	Office Supplies & Equip.	GF		80,000.000		80,000.000				
2000-3-02	B. Conduct of Municipal Action Team Meeting for School Heads, Brgy. Captains	MSWDO	January	December	30 MAC Members	GF		40,000.000		40,000.000				
2000-3-03	C. Conduct of Different Trainings/Seminars/Orientation/Meeting	MSWDO	January	December	150 Participants	GF		100,000.000		100,000.000				
2000-3-04	D. Conduct of Search for Best Group, Huwarang Pamilya, Exemplary Child and F	MSWDO	January	December	33 Participants	GF		40,000.000		40,000.000				
2000-3-05	E. Maintenance of Office Equipments	MSWDO	January	December	Maintained Office Equipments	GF		10,000.000		10,000.000				
2000-3-06	F. Conduct of Team Building for Parent Leaders and Youth Leaders	MSWDO	January	December	90 Participants	GF		30,000.000		30,000.000				
2000-3-07	G. Conduct of Municipal Inter-Agency Committee Meeting	MSWDO	June	July	120 Beneficiaries	GF		30,000.000		30,000.000				
2000-3-08	H. Provision of Food during Pay-out.	MSWDO	December	December	Meals and Snacks	GF		50,000.000		50,000.000				
2000-3-09	I. Adapting of Sustainability Plan for Exiting Household Pantawid Beneficiaries	MSWDO	January	December	49 Beneficiaries	GF		175,000.000		175,000.000				
2000-3-10	J. Implementation of Convergence Initiative (CI) and other Good Practices	MSWDO	January	December	35 Participants	GF		50,000.000		50,000.000				
					SUB-TOTAL :					585,000.000				
2000-4	3. Manpower and Office Operating Expenses													
2000-4-01	Salaries and Wages	MSWDO	January	December	8 Personnels	GF				-				
2000-4-02	Allowances (PERA,Representation/Transportation,Clothing)	MSWDO	January	December	8 Personnels	GF				-				
2000-4-03	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	MSWDO	January	December	8 Personnels	GF		806,015.200		806,015.200				
2000-4-04	Leave Benefits and Bonuses	MSWDO	January	December	8 Personnels	GF		253,139.620		253,139.620				
2000-4-05	Subsistence, Laundry and Quarter Allowance	MSWDO	January	December	Operating Expenses	GF				-				
2000-4-06	Office Expenses (Supplies,Telephone, Internet Fuel, Etc.)	MSWDO	January	December	Operating Expenses	GF		372,000.000		372,000.000				
2000-4-07	Trainings/Scholarship and Travel Expenses	MSWDO	January	December	8 Personnels	GF		100,000.000		100,000.000				
2000-4-08	Repairs and Maintenance Expenses (Office Equip.)	MSWDO	January	December	Repair of Office Equipmts.	GF		12,000.000		12,000.000				
2000-4-09	Repairs and Maintenance Expenses (Motor Vehicle)	MSWDO	January	December	Repair of Motor Vehicle	GF		150,000.000		150,000.000				
2000-4-10	Insurance Expenses- Motor Vehicles	MSWDO	January	December	Insurance of Motor Vehicle	GF		80,000.000		80,000.000				
2000-4-11	Office Equipment	MSWDO	January	December	Needed Office Equipments	GF				-				
2000-4-12	Motor Vehicle	MSWDO			Motor Vehicle	GF			1,200,000.000	1,200,000.000				
					SUB-TOTAL :					2,973,154.820				

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			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change	Climate Change		
2000-5	HEALTH SERVICES													
	1. Programs and Social Services													
	<i>Expanded Program of Immunization</i>													
	Vaccines: BCG, DPT, Measles, Oral Polio, Hepatitis B													
2000-5-01	- Fully Immunized Child (0-9 months)	RHU 1	January	December	463 acceptors (RHU I)	GF				10,000.000				
2000-5-02	- Fully Immunized Child (0-9 months)	RHU 2	January	December	463 acceptors (RHU II)	GF				5,000.000				
	<i>National Immunization Program</i>													
	EPI Dengvaxia				1,000 immunized mothers & children	GF								
	Catch up Defaulters				300 newborn babies (RHU I)									
	Newborn Screening													
	Tetanus Toxoid													
2000-5-03	- Fully Immunized Mother	RHU 1	January	December	463 mothers immunize	GF				10,000.000				
	<i>Control of Diarrheal Diseases</i>													
2000-5-04	- Diarrheal cases will be given Oresol	RHU 1	January	December	463 cases (RHU I)	GF				10,000.000				
2000-5-05	- Diarrheal cases will be given Oresol	RHU 2	January	December	463 cases (RHU II)	GF				2,000.000				
	<i>Maternal Care</i>													
2000-5-06	- Prenatal cases will have prenatal check up	RHU 1	January	December	463 pregnant women	GF				5,000.000				
2000-5-07	- Prenatal cases will have prenatal check up	RHU 2	January	December	463 pregnant women	GF				25,000.000				
	<i>Family Planning</i>													
2000-5-08	- Current user will be served	RHU 1	January	December	463 acceptors	GF				5,000.000				
	<i>Promotion of Breastfeeding</i>													
2000-5-09	- Breastfeeding Stations with divider & curtains	RHU 1	January	December	463 breastfeeding mothers	GF				5,000.000				
	<i>Promotion of EO 51 (Milk Code)</i>													
	- IEC on EO 51													
	- Classes for Mothers													
2000-5-10	<i>Implementation of Mun. Ord. No. 006- "No Home Deliveries"</i>	RHU 1	January	December	463 Pregnant Women (RHU I)	GF				5,000.000				
2000-5-11	- Purchase of "Buntis Kit"	RHU 1	January	December	463 Pregnant Women (RHU I)	GF				10,000.000				
2000-5-12	- Search for "Pinakamagandang Buntis"	RHU 1	January	December	463 Pregnant Women (RHU I)	GF				20,000.000				
2000-5-13	- Search for "Pinakamagandang Buntis"	RHU 2	January	December	463 Pregnant Women (RHU II)	GF				8,000.000				

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			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change	Climate Change		
2000-5-14	Implementation of Mun. Ord. No. 006- "No Home Deliveries" - IEC on Mun. Ord. 006 - Purchase of "Buntis Kit" - Search for "Pinakamagandang Buntis" Prevention of Teenage Pregnancy - IEC/Lectures on Teenage Pregnancy Vitamin A Deficiency Program - Post-partum women will be given Vitamin A - 6- 59 months old will be given Vitamin A - 6- 71 months old will be given Vitamin A Iron Deficiency Program - Prenatal women will be given FeSO4 - Post-partum women will be given FeSO4 - Post-partum women will be given FeSO4 - Underweight & severely underweight pre-schoolers will be given FeSO4 - Underweight & severely underweight pre-schoolers will be given FeSO4 National Tuberculosis Program - TB symptomatic will be examined	RHU 2DOH	January	December	463 women (RHU II)	GF		5,000.000		5,000.000				
2000-5-15	- Sputum (+) patient will undergo treatment	RHU 1	January	December	463 patients	GF		75,000.00		75,000.000				
2000-5-16		RHU 2	January	December	2,458 patients	GF		20,000.00		20,000.000				
2000-5-17	- Procurement of medicines and supplies for children w/ TB	RHU 1	January	December	8 Barangay Health Stations	GF		75,000.000		75,000.000				
2000-5-18	- TB Preventive Therapy	RHU 1	January	December	all ages	GF		1,200,000.00		1,200,000.000				
2000-5-19	- Conduct Lectures/ IECs/Advocacy on TB	RHU 1	January	December	1695 Participants	GF		100,000.000		100,000.000				
2000-5-20		RHU 2	January	December	3 Barangay Health Stations	GF		80,000.000		80,000.000				
2000-5-21	- Active Case finding - Contact w/ patients undergoing treatment	RHU 2	January	December	109 BHWs	GF		80,000.000		80,000.000				10-01-01-09-01
2000-5-22	- Subscription fee for Wireless Access for Health	RHU 1	January	December	WAH Annual Subscription (RHU I)	GF		200,000.000		200,000.000				10-01-01-01-09-01
2000-5-23		RHU 2	January	December	WAH Annual Subscription (RHU II)	GF		80,000.000		80,000.000				
2000-5-24	Dental Care - Oral Examination	RHU 1	January	December	all ages	GF		250,000.000		250,000.000				
2000-5-25	- Fluoride Varnish Application	RHU 2	January	December	all ages	GF		150,000.000		150,000.000				
			June	March	0-11 months old (RHU I & II)									
					1-4 years old (RHU I & II)									
			June	March	Children 1-5 years old (RHU I & II)									
					Pregnant Mothers and SCs (RHU I)									
					Pregnant Mothers and SCs (RHU II)									

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			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change	Climate Change		
	- Tooth Brushing Drill & Handwashing - Atraumatic Restorative Treatments (ART) - Oral Urgent Treatment (OUT) - Oral Prophylaxis / Examination - Health Promotions & Education on Oral Health Hygiene		June	March	Children 12-71 mos. (RHU II) Children 1-4 y/o (RHU I) Children 5-9 y/o (RHU II) All indicators (RHU I) All indicators (RHU I) Children 12-71 months / Pregnant women Day Care Children and Mothers (RHU I) Day Care Children and Mothers (RHU II)									
2000-5-26	Laboratory (CBC, Urinalysis, Stool Exam, Sputum microscopy)	RHU 1	January	December	Laboratory Services (RHU I)	GF	200,000.000			200,000.000				
2000-5-27	Other Programs	RHU 2	January	December	Laboratory Services (RHU II)	GF	52,000.000			52,000.000				
2000-5-28	National Voluntary Blood Services Program	RHU 1	January	December	463 Blood Donors (RHU I)	GF	500,000.000			500,000.000				
2000-5-29		RHU 2	January	December	463 Blood Donors (RHU II)	GF	100,000.000			100,000.000				
2000-5-30	Circumcision (Operation Tulid)	RHU 1	January	April	boys 9 y/o & above (RHU II)	GF	200,000.000			200,000.000				
2000-5-31		RHU 2	January	April	boys 9 y/o & above (RHU II)	GF	200,000.000			200,000.000				
2000-5-32	CARI (Control of Acute Respiratory Infection)													
	- Community awareness (prevention & diagnosis)	RHU 1	January	December	All ages (RHU I)	GF	10,000.000			10,000.000				
2000-5-33	- Community awareness (prevention & diagnosis)	RHU 2	January	December	All ages (RHU II)	GF	5,000.000			5,000.000				
2000-5-34	Renal Disease Control Prog (Targeted age group will be subjected to urinalysis)													
	- Dengue Control Program	RHU 1	January	December	Proc. of chem1. & supp.	GF	50,000.000			50,000.000				
2000-5-35		RHU 2	January	December	Proc. of chem1. & supp.	GF	20,000.000			20,000.000				
2000-5-36	Leprosy Control Program													
	- Conduct Kilalis Kulis Program	RHU 1	January	December	Monitoring & Surveillance in 35 Barangays	GF	5,000.000			5,000.000				
2000-5-37		RHU 2	January	December	Monitoring & Surveillance in 35 Barangays	GF	10,000.000			10,000.000				
2000-5-38	- Rabies Control Program	RHU 1	January	December	Procurement of supplies	GF	100,000.000			100,000.000				
2000-5-39		RHU 2	January	December	Procurement of supplies	GF	120,000.000			120,000.000				
	2. Nutrition Program													
	- Advocacy Campaign (Vit. A supplementation, Cook Fest, Slogan making)	RHU 1	January	December	Operating Expenses (RHU I)	GF								
		RHU 2	January	December	Operating Expenses (RHU II)	GF								
2000-5-40	3. Advocacy on Drug Abuse Prevention													
	- Encourage Healthy Lifestyle	RHU 1/POPS	January	December	Monitoring & Surveillance (RHU I)	GF	20,000.000			20,000.000				
2000-5-41		RHU 1	January	December	Operating Expenses (RHU I)	GF	10,000.000			10,000.000				
2000-5-42		RHU 2/POPS	January	December	Monitoring & Surveillance (RHU II)	GF	5,000.000			5,000.000				
2000-5-43	4. Medical Care (Pre-Disaster & Post-Disaster Supplies)													
		RHU 1	January	December	Medical Supplies during disaster (RHU I)	GF	150,000.000			150,000.000				
2000-5-44		RHU 2	January	December	Medical Supplies during disaster (RHU II)	GF	80,000.000			80,000.000				
2000-5-45	5 Functional MESU (Epidemiological Survey, Collection of Data)													
		RHU 2	January	December	Operating Expenses (RHU II)	GF	8,000.000			8,000.000				
2000-5-46		RHU 1	January	December	Operating Expenses (RHU I)	GF	275,000.000			275,000.000				
	6. Procurement of Supplies (Specimen Cap, Slides, Gloves, Masks, Syringes, Streptomycin)													
	7. Environmental Sanitation													
	- Cold Fogger	RHU 1	January	December	Operating Expenses (RHU I)	GF	65,000.000			65,000.000				
2000-5-48	- Pesticides	RHU 1	January	December	Operating Expenses (RHU I)	GF	125,000.000			125,000.000				
2000-5-49	- Disinfectant	RHU 1	January	December	Operating Expenses (RHU I)	GF	100,000.000			100,000.000				

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			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change	Climate Change		
9. For COVID-19 Response														
2000-5-50	A.) Functional TTMF	RHU 1	January	December	Operating Expenses (RHU I)	GF		500,000.000			500,000.000			
2000-5-51	B.) Purchase of Medicines	RHU 1	January	December	Operating Expenses (RHU I)	GF		200,000.000			200,000.000			
2000-5-52	C.) Honoraria of TTMF Personnel	RHU 1	January	December	Operating Expenses (RHU I)	GF		2,000,000.000			2,000,000.000			
2000-5-53	D.) Purchase of TTMF Equipment	RHU 1	January	December	Operating Expenses (RHU I)	GF		100,000.000			100,000.000			
2000-5-54	E.) Internet Connection and Landline Telephone	RHU 1	January	December	Operating Expenses (RHU I)	GF		40,000.000			40,000.000			
2000-5-55	F.) Waste Disposal	RHU 1	January	December	Operating Expenses (RHU I)	GF		20,000.000			20,000.000			
2000-5-56	9. Purchase of COVID-19 Vaccine	RHU 1	January	December	Operating Expenses (RHU I)	GF		2,000,000.000			2,000,000.000			
10. Functional LVOC														
2000-5-57	A.) Meats and Snacks	RHU 1	January	December	Operating Expenses (RHU I)	GF		300,000.000			300,000.000			
2000-5-58	B.) Laptop and Printer & Other Operating Expenses	RHU 1	January	December	Operating Expenses (RHU I)	GF		200,000.000			200,000.000			
SUB-TOTAL :											10,165,000.000			
11. Manpower and Office Operating Expenses (RHU 1)														
2000-6	Salaries and Wages	RHU 1	January	December	18 Personnels	GF	5,496,168.000				5,496,168.000			
2000-6-01	Allowances (PERA,Representation/Transportation,Clothing)	RHU 1	January	December	18 Personnels	GF	642,000.000				642,000.000			
2000-6-02	Insurance Cont. (Life/Retire ,Pag-big,Philhealth,ECC,Hazard)	RHU 1	January	December	18 Personnels	GF	2,127,091.520				2,127,091.520			
2000-6-03	Leave Benefits and Bonuses	RHU 1	January	December	18 Personnels	GF	540,729.310				540,729.310			
2000-6-04	Subsistence, Laundry and Quarter Allowance	RHU 1	January	December	Operating Expenses	GF	316,800.000				316,800.000			
2000-6-05	Honoraria- Medico Legal Service	RHU 1	January	December	Medico Legal Service	GF	100,000.000				100,000.000			
2000-6-06	Office Expenses (Supplies,Telephone, Fuel, Etc.)	RHU 1	January	December	Operating Expenses	GF		576,000.000			576,000.000			
2000-6-07	Trainings/Scholarship and Travel Expenses	RHU 1	January	December	18 Personnels	GF		250,000.000			250,000.000			
2000-6-08	Medical, Dental and Laboratory Supplies Expenses	RHU 1	January	December	Operating Expenses	GF		700,000.000			700,000.000			
2000-6-09	Rep. & Maint.- Hospital and Health Center	RHU 1	January	December	Repair of Hospital and Health Center	GF		200,000.000			200,000.000			
2000-6-10	Repairs & Maintenance- Office Equipment	RHU 1	January	December	Repair of Office Equip.	GF		100,000.000			100,000.000			
2000-6-11	Repairs & Maintenance- Motor Vehicles	RHU 1	January	December	Repair of Motor Vehicles	GF		150,000.000			150,000.000			
2000-6-12	Office Equipment	RHU 1	January	December	Medical Equipment	GF			230,000.000		230,000.000			
2000-6-13	Motor Vehicle -Service Vehicle	RHU 1	January	December	Service Vehicle	GF			150,000.000		150,000.000			
2000-6-14														
SUB-TOTAL :											11,678,788.830			

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PANIQUI, TARLAC

AIP REF CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEM OFFICE/ DEPT	SCHEDULE		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (in thousand pesos)				Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code	SDGI CODE
			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change	Climate Change		
2000-7	12. Manpower and Office Operating Expenses (RHU 2)													
2000-7-01	Salaries and Wages	RHU / LGU	January	December	6 Personnels	GF	2,433,216.000				2,433,216.000			
2000-7-02	Allowances (PERA,Representation/Transportation,Clothing)	RHU / LGU	January	December	6 Personnels	GF	206,400.000				206,400.000			
2000-7-03	Insurance Cont. (Life/Retire.,Pag-Ibig,Philhealth,ECC,Hazard)	RHU / LGU	January	December	6 Personnels	GF	911,786.240				911,786.240			
2000-7-04	Leave Benefits and Bonuses	RHU / LGU	January	December	6 Personnels	GF	217,719.370				217,719.370			
2000-7-05	Subsistence, Laundry and Quarter Allowance	RHU / LGU	January	December	Operating Expenses	GF	118,800.000				118,800.000			
2000-7-06	Office Expenses (Supplies,Telephone, Fuel, Etc.)	RHU / LGU	January	December	Operating Expenses	GF		336,000.000			336,000.000			
2000-7-07	Trainings/Scholarship and Travel Expenses	RHU / LGU	January	December	6 Personnels	GF		300,000.000			300,000.000			
2000-7-08	Medical, Dental and Laboratory Supplies Expenses	RHU / LGU	January	December	Operating Expenses	GF		500,000.000			500,000.000			
2000-7-09	Other MOOE-Wages (9)	RHU / LGU	January	December	Wages	GF		1,212,000.000			1,212,000.000			
2000-7-10	Other Maintenance & Operating Expenses	RHU / LGU	January	December	Operating Expenses	GF		80,000.000			80,000.000			
2000-7-11	Repairs & Maintenance- Office Equipment	RHU / LGU	January	December	Repair of Office Equip.	GF		80,000.000			80,000.000			
2000-7-12	Repairs & Maintenance- Motor Vehicles	RHU / LGU	January	December	Repair of Motor Vehicles	GF		50,000.000			50,000.000			
2000-7-13	Repairs & Maintenance- Hospital & Health Centers	RHU / LGU	January	December	Repair of Health Centers	GF		250,000.000			250,000.000			
2000-7-14	Office Equipment	RHU / LGU	January	December	Office Equipments	GF			172,650.000		172,650.000			
2000-7-15	Power Supply Systems	RHU / LGU	January	December	Power Supply Systems	GF			40,000.000		40,000.000			
2000-7-16	Medical Equipment	RHU / LGU	January	December	Medical Equipment	GF			85,000.000		85,000.000			
					SUB-TOTAL :						6,993,571.610			
	PANIQUI GENERAL HOSPITAL													
	1. Hospital System & Medical Services Program	PGH	January	December	Quality Clinical Services									
	A. Nursing/Ward Section		January	December	4,320 patients									
	B. Emergency Care		January	December	5,400 ER patients									
	C. Outpatient Care		January	December	10,800 OPD patients									
	D. Animal Bite		January	December	1,800 Animal Bite patients									
	E. OR/NICU/Delivery Nursing Services		January	December	365 Surgical Cases									
	F. New born Screening		January	December	At least 10 New born Infants									
	G. Ancillary Services		January	December	10,000 Patients									
	2. Institutionalization & operationalization of the Dietary Section	PGH	January	December	8,640 patient meals served									
	3. Institutionalization of the Pharmacy Section	PGH	January	December	Complete prescriptions were served									
	4. Support to DOH/PhilHealth/LGU Programs	PGH	January	December										
	A. Enrollment to Point of Care	PGH	January	December	300 Indigent Patients									
	B. Servicing of 4Ps, NHTS, SCs, Kasambahay	PGH	January	December	NBB Beneficiaries									
	C. Servicing of Patients with PhilHealth	PGH	January	December	PhilHealth Beneficiaries									
	5. Upgrading of Hospital - Physical Infra & Eqpmt.	PGH	January	December										
	A. Purchase of other hospital eqpmt. & instruments	PGH	January	December	Medical Eqpmt. & Acc.									
	B. Procurement of addl. office eqpmt./furnitures/fixtures	PGH	January	December	Addl. Medical Eqpmt. & Acc.									
					SUB-TOTAL :									

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			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change	Climate Change		
2000-8	6. Manpower and Office Operating Expenses (PGH)													
2000-8-01	Salaries and Wages	PGH	January	December	3 Personnels	GF	1,596,456.000				1,596,456.000			
2000-8-02	Allowances (PERA,Representation/Transportation,Clothing)	PGH	January	December	3 Personnels	GF	210,000.000				210,000.000			
2000-8-03	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	PGH	January	December	3 Personnels	GF	572,379.840				572,379.840			
2000-8-04	Leave Benefits and Bonuses	PGH	January	December	3 Personnels	GF	124,114.600				124,114.600			
2000-8-05	Subsistence, Laundry and Quarter Allowance	PGH	January	December	3 Personnels	GF	59,400.000				59,400.000			
2000-8-06	Honoraria- Medico Legal Service	PGH	January	December	Operating Expenses	GF	50,000.000				50,000.000			
2000-8-07	Advertising Expenses	PGH	January	December	Operating Expenses	GF		50,000.000			50,000.000			
2000-8-08	Printing and Binding Expenses	PGH	January	December	Operating Expenses	GF		30,000.000			30,000.000			
2000-8-09	Environment/Sanitary Expenses	PGH	January	December	Operating Expenses	GF		100,000.000			100,000.000			
2000-8-10	Repairs & Maintenance- Office Equipment	PGH	January	December	Repair of Office Equipmts.	GF		200,000.000			200,000.000			
2000-8-11	Repairs & Maintenance- IT Equipment and Software	PGH	January	December	Repair of IT Equipmts.	GF		10,000.000			10,000.000			
2000-8-12	Repairs & Maintenance- Hospital & Medical Equipment	PGH	January	December	Repair of Hospitl. Eqpmts.	GF		100,000.000			100,000.000			
2000-8-13	Repairs & Maint.-Other Machineries and Equipment	PGH	January	December	Repair of Other Eqpmts.	GF		200,000.000			200,000.000			
2000-8-14	Insurance Expenses	PGH	January	December	Insurance Expenses	GF		100,000.000			100,000.000			
2000-8-15	Telephone Expenses (Landline, Mobile,Internet)	PGH	January	December	Operating Expenses	GF		101,000.00			101,000.000			
2000-8-16	Gasoline, Oil Lubricant Expenses	PGH	January	December	Operating Expenses	GF		150,000.000			150,000.000			
2000-8-17	Electricity Expenses	PGH	January	December	Operating Expenses	GF		2,500,000.000			2,500,000.000			
2000-8-18	Trainings/Scholarship and Travel Expenses	PGH	January	December	3 Personnels	GF		490,000.000			490,000.000			
2000-8-19	Medical, Dental and Laboratory Supplies Expenses	PGH	January	December	Supplies Expenses	GF		4,000,000.000			4,000,000.000			
2000-8-20	Other Supplies Expenses	PGH	January	December	Operating Expenses	GF		500,000.000			500,000.000			
2000-8-21	Other Maintenance & Operating Expenses (Wages-41)	PGH	January	December	JO workers	GF		17,941,800.000			17,941,800.000			
2000-8-22	Other Maintenance & Operating Expenses	PGH	January	December	Operating Expenses	GF		145,000.000			145,000.000			
2000-8-23	Office Supplies Expenses	PGH	January	December	Office Supplies	GF		500,000.000			500,000.000			
2000-8-24	Office Equipment	PGH	January	December	Repair of Office Equipmts.	GF			500,000.000		500,000.000			
2000-8-25	Medical & Dental Equipment	PGH	January	December	Needed Medical & Dental Equipments	GF			2,000,000.000		2,000,000.000			
SUB-TOTAL :											32,230,150.440			

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			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change	Climate Change		
2000-9	HOUSING AND COMMUNITY DEVELOPMENT													
	SOCIAL WELFARE CENTERS													
2000-9-01	Housing and Resettlement Program	LGU	January	December	1 Multi-Purpose Hall	Nat/Reg/Prov		50,000,000.000		50,000,000.000				
2000-9-02	Establishment of Youth Rehabilitation Center	LGU	January	December	1 Youth Rehab Center	Nat/Reg/Prov		5,000,000.000		5,000,000.000				
2000-9-03	Construction of Municipal Library and Archives Center	LGU	January	December	1 Library & Archives Center	Nat/Reg/Prov		7,500,000.000		7,500,000.000				
2000-9-04	Construction of Isolation Facility for Pandemic	LGU	January	December	Isolation Facility	Reg/Prov National Fund		5,000,000.000 20,000,000.000		5,000,000.000 20,000,000.000				
	FLOOD CONTROL													
2000-9-05	Rivers and Creeks Rehabilitation Program	Nat/DPWH	January	December	Drainage of Flood	National Fund		20,000.000		20,000.000				
2000-9-06	Monitoring, Inspection, and Sanitation of Deepwell	RHU / LGU	January	December	maintained potability of drinking water sources (RHU I)	GF		5,000.000		5,000.000	5,000.000		A234-01	
	SOLID WASTE MANAGEMENT													
	1. Garbage Collection and Disposal to Sanitary Landfill													
2000-9-06	a. Fuel Expenses (Gasoline, Oil, Lubricant)	LGU	January	December	Garbage Truck Fuel Expenses	GF		4,500,000.000		4,500,000.000				
2000-9-07	b. Tipping Fee	LGU	January	December	Payment for Disposal to Landfill	GF		7,500,000.000		7,500,000.000				
2000-9-08	2. Salaries and Wages	LGU	January	December	11 Personnel	GF		5,445,000.000		5,445,000.000				
	3. Conduct of IEC													
2000-9-09	a. Creation and Distribution of IEC materials	MO	January	December	Leaflets, flyers, billboards	Nat/Reg/Prov		100,000.000		100,000.000				
2000-9-10	b. Capacity Building for BSWMC	MO	January	March	Trainings and Seminars, 35 Brgys.	Nat/Reg/Prov		50,000.000		50,000.000				
2000-9-11	c. Orientations/Meetings to CSOs/NGOs/Pos, Schools, Business Sector	MO	January	December	5 Orientations/Meetings	Nat/Reg/Prov		10,000.000		10,000.000				
	4. Conduct of Environmental Awareness													
2000-9-12	a. Municipal Environmental Summit	MO	November	November	1 Field Day	Nat/Reg/Prov		50,000.000		50,000.000				
2000-9-13	5. Search for Cleanest and Greenest Barangay	MO	April	June	2 Searches	Nat/Reg/Prov		100,000.000		100,000.000				
2000-9-14	6. Livelihood Programs & Seminars for OSY, PWD, SC and Women Ogrs.	MO	January	December	3 Livelihood Seminars	Nat/Reg/Prov		100,000.000		100,000.000				
	7. Organic Fertilizer Production													
	A. Procurement of Materials													
2000-9-15	i. Animal Manure	MO	January	December	300 bags	Nat/Reg/Prov		15,000.000		15,000.000				
2000-9-16	ii. Erzyme	MO	January	December	200 liters	Nat/Reg/Prov		130,000.000		130,000.000				
2000-9-17	iii. Carbonized Rice Hull	MO	January	December	500 bags	Nat/Reg/Prov		5,000.000		5,000.000				
2000-9-18	iv. Sacks with print	MO	January	December	5000 sacks	Nat/Reg/Prov		75,000.000		75,000.000				
2000-9-19	v. Molasses	MO	January	December	200 liters	Nat/Reg/Prov		8,000.000		8,000.000				
	8. Recycling of Residuals													
	A. Production of Pavement Bricks													
2000-9-20	i. Used cooking oil	MO	January	December	200 containers	Nat/Reg/Prov		40,000.000		40,000.000				
2000-9-21	ii. Liquefied Petroleum Gas	MO	January	December	200 tanks	Nat/Reg/Prov		25,000.000		25,000.000				

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2000-9-22	9. Upgrading of Central Material Recovery Facility & Establishment of clustered MRFs													
2000-9-22	A. Establishment of shed/canopy at Central MRF		January	June	1 Multi-purpose Shed	Nat/Reg/Prov		1,500,000.000			1,500,000.000			
2000-9-23	B. Procurement of Mini dumptruck for Central MRF		January	March	1 Mini Dumptruck	Nat/Reg/Prov		1,300,000.000			1,300,000.000			
2000-9-24	C. Rain water reservoirs		January	December	Rain water Reservoirs	Nat/Reg/Prov		30,000.000			30,000.000			
2000-9-25	D. Plastic Shredder and plastic meller		January	March	2 units	Nat/Reg/Prov		700,000.000			700,000.000			
2000-9-26	E. Electric Bottle crusher/pulverizer		January	March	1 unit	Nat/Reg/Prov		235,000.000			235,000.000			
2000-9-27	F. Multi-purpose shredder for 7 clustered MRFs		January	March	7 units	Nat/Reg/Prov		2,821,000.000			2,821,000.000			
2000-9-28	10. Repair and Maintenance of equipments at MRF		January	December	Maintenance	Nat/Reg/Prov		100,000.000			100,000.000			
SUB-TOTAL :											112,364,000.000			

General Fund: 83,217,583.700
 Climate Change: 5,000.000
 Nat/Reg/Prov: 111,914,000.000
 SEF: 3,300,000.000

TOTAL: 198,436,583.700

Prepared By:

VLADIMIR L. SANTILLAN

Municipal Planning and Development Coordinator

Date: _____


RAYMOND C. GAMBITO
 Municipal Budget Officer

Date: _____

Attested by:


HON. LEONARDO M. ROXAS

Municipal Mayor

Date: _____

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			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation		
2000	SOCIAL SERVICES SECTOR													
2000-10	GENDER AND DEVELOPMENT													
	1. Assistance to Socially Disadvantaged Families													
2000-10-01	A. Provision of Medicare (Philhealth Para sa Masa)	MSWDO	January	December	500 Beneficiaries	GAD		1,000,000.000			1,000,000.000			
2000-10-02	B. Provision of Medicare (Philhealth Para sa Masa)	MSWDO	January	December	500 Beneficiaries	National		1,000,000.000			1,000,000.000			
2000-10-03	C. Provision of Financial Assistance for "Balk Probinsya Program"	MSWDO	January	December	15 Beneficiaries	GAD		20,000.000			20,000.000			
2000-10-04	D. Provision of Medical & Financial Assistance to Repatriated OFWs	MSWDO	January	December	10 Beneficiaries	GAD		20,000.000			20,000.000			
2000-10-05	E. Provision of Financial Assistance to socially disadvantaged families (AICS)	MSWDO	January	December	1,500 Indigent Families	GAD		5,000,000.000			5,000,000.000			
2000-10-06	F. Provision of Sustainable Livelihood Program (SLP)	MSWDO	January	December	20 Families	GAD		500,000.000			500,000.000			
2000-10-07	G. Provision of Sustainable Livelihood Program (SLP)	MSWDO	January	December	30 Families	National		1,000,000.000			1,000,000.000			
2000-10-08	H. KALAHI-CIDDS	MSWDO	January	December	35 Beneficiaries	GAD		100,000.000			100,000.000			
					SUB-TOTAL :						8,640,000.000			
	2. Care, Protection & Rehabilitation of Youth													
2000-10-09	A. Provision of LGU Counterpart to CICLs referred in the RRCY	MSWDO	January	December	3 Beneficiaries	GAD		45,000.000			45,000.000			
2000-10-10	B. Provision of Scholarship Grant for High School & College (OSYs & CICLs)	MSWDO	June	December	350 Beneficiaries	GAD		1,000,000.000			1,000,000.000			
2000-10-11	C. Conduct of Organization of PYA in 35 Brgys.	MSWDO	March	March	1,050 Participants	GAD		13,246.300			13,246.300			
2000-10-12	D. Provision of Food to the Participation in the Regional & Provincial Assembly of PYAP members	MSWDO	January	December	40 Beneficiaries	GAD		40,000.000			40,000.000			
2000-10-13	E. Conduct of Uriad Kabataan Program Summer Youth Camp	MSWDO	June	March	350 Beneficiaries	GAD		250,000.000			250,000.000			
2000-10-14	F. Provision of Livelihood to Out of School Youth and SK Federation	MSWDO	January	December	200 Beneficiaries	GAD		400,000.000			400,000.000			
2000-10-15	G. Conduct of Color Fun to PYAP Organized and SK Federation	MSWDO	January	December	300 Participants	GAD		75,000.000			75,000.000			
2000-10-16	H. Provision of Snacks and Lunch during monthly meeting of Officers and 35 PYAP Presidents and SK Federation	MSWDO	January	December	35 Beneficiaries	GAD		30,000.000			30,000.000			
2000-10-17	I. Provision of Uniforms to Officers and 35 PYAP Presidents	MSWDO	January	December	35 Beneficiaries	GAD		20,000.000			20,000.000			
2000-10-18	J. Conduct of Annual Program Review and Evaluation Workshop (PREW) on Youth Programs	MSWDO	December	December	350 Beneficiaries	GAD		150,000.000			150,000.000			
2000-10-19	K. Provision of Transportation allowances of 35 (PYAP) Presidents for their monthly meeting	MSWDO	January	December	35 Beneficiaries	GAD		420,000.000			420,000.000			
2000-10-20	L. Conduct of Team Building for SK Official in Paniqui	MSWDO	January	December	350 Beneficiaries	GAD		150,000.000			150,000.000			
2000-10-21	M. Provision of Uniforms to 35 SK Chairpersons	MSWDO	January	December	35 Participants	GAD		35,000.000			35,000.000			
2000-10-22	N. Provision of Uniforms and props during the participation of SK Federation in Kanihah Festival	MSWDO	January	December	Uniforms and props	GAD		200,000.000			200,000.000			
2000-10-23	O. Conduct of Linggo ng Kabataan	MSWDO	December	December	200 Participants	GAD		150,000.000			150,000.000			
2000-10-24	P. Provision of Uniforms to Team Paniqui in their participation in the Intertown Basketball Competition 2022	MSWDO	January	December	25 Participants	GAD		70,000.000			70,000.000			
2000-10-25	Q. Creation of Social Welfare Officer III (SWO III)	MSWDO	January	December	One (1) SWO III	GAD	621,382.000				621,382.000			
2000-10-26	R. Creation of (1) Administrative Aide III	MSWDO	January	December	One (1) Admin. Aide III	GAD	206,010.000				206,010.000			
					SUB-TOTAL :						3,875,638.300			

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3. Care, Protection & Rehabilitation of Children														
2000-10-27	A. Cond. of Qrly Mtg. of Local Council for the Protection of Children	MSWDO	January	December	35 Beneficiaries	GAD		20,000,000		20,000,000				
2000-10-28	B. Conduct of Quarterly Meeting of Barangay Council for the Protection of Children	MSWDO	January	December	35 Beneficiaries	GAD		20,000,000		20,000,000				
2000-10-29	C. Conduct of Nutrition Month Celebration	MSWDO	January	December	200 Participants	GAD		100,000,000		100,000,000				
2000-10-30	D. Provision of Streamers during Day Care Workers Week	MSWDO	January	December	3 Streamers	GAD		5,000,000		5,000,000				
2000-10-31	E. Conduct of Training on Parents Effectiveness Service for Day Care Workers & Orientation of New Tool for DC	MSWDO	January	December	40 Participants	GAD		45,000,000		45,000,000				
SUB-TOTAL :										190,000,000				
4. Protection for the Welfare of Socially Disadvantaged Women														
2000-10-32	A. Provision of Financial and Medical Assistance to Abused Women and children	MSWDO	January	December	20 Beneficiaries	GAD		30,000,000		30,000,000				
2000-10-33	B. Conduct of Municipal Women's Congress	LGU/POPCOM	January	December	350 Practitioners	GAD		350,000,000		350,000,000				
2000-10-34	C. Participation to Provincial Women's Month Celebration	MSWDO	March	March	70 Beneficiaries	GAD		10,000,000		10,000,000				
2000-10-35	D. Participation to the Regional and Provincial Assembly of Day Care Workers	MSWDO	June	June	40 Beneficiaries	GAD		50,000,000		50,000,000				
2000-10-36	E. Provision of Meats and Snacks during Monthly Meeting of Solo Parents' Association Officers	MSWDO	October	October	Meats & Snacks	GAD		40,000,000		40,000,000				
2000-10-37	F. Provision of Educational Assistance to children of Solo Parents	MSWDO	January	December	35 Beneficiaries	GAD		300,000,000		300,000,000				
2000-10-38	G. Provision of Philhealth Cards to Solo Parents and Pregnant Women	MSWDO	January	December	120 Beneficiaries	GAD		400,000,000		400,000,000				
2000-10-39	H. Provision of Skills Training and Livelihood to Organized Women and Solo Parents	MSWDO	January	December	175 Beneficiaries	GAD		400,000,000		400,000,000				
2000-10-40	I. Participation to the Likha ng Central Luzon	MSWDO	January	December	5 Participants	GAD		10,000,000		10,000,000				
2000-10-41	J. Provision of Uniforms to Organized Women in 35 barangays	MSWDO	January	December	35 Women Participants	GAD		20,000,000		20,000,000				
2000-10-42	K. Conduct of Annual Program Review and Evaluation Workshop (PREW) on Women Programs	MSWDO	January	December	350 Participants	GAD		150,000,000		150,000,000				
2000-10-43	L. Participation to seminars and conventions of MNAO and Barangays Nutrition Scholars	MSWDO	January	December	36 Participants	GAD		100,000,000		100,000,000				
2000-10-44	M. Conduct of Quarterly Meeting with Barangay Nutrition Scholars	MSWDO	January	December	35 Participants	GAD		50,000,000		50,000,000				
2000-10-45	N. Conduct of Quarterly Meeting of Municipal Nutrition Council members	MSWDO	January	December	35 Participants	GAD		40,000,000		40,000,000				
2000-10-46	O. Conduct of Annual Program Review and Evaluation Workshop (PREW) on Nutrition Programs to BNS	MSWDO	January	December	200 Participants	GAD		150,000,000		150,000,000				
2000-10-47	P. Provision of Uniforms to Barangay Nutrition Scholars in 35 barangays	MSWDO	January	December	35 Participants	GAD		20,000,000		20,000,000				
2000-10-48	Q. Provision of Transportation allowances of 35 women and Secretary during their monthly meetings	MSWDO	January	December	35 Participants	GAD		420,000,000		420,000,000				
2000-10-49	R. Provision of Assistance to the Psychological Evaluation of Child Development Workers	MSWDO	January	December	40 Participants	GAD		24,000,000		24,000,000				
2000-10-50	S. Purchase of Service Vehicle of Brgy. Nutrition Scholars, Day Care Workers, Senior Citizens and PWDs	MSWDO	January	December	One (1) Unit Service Vehicle	GAD			1,200,000,000	1,200,000,000				
2000-10-51	T. Provision of Uniforms to 40 Day Care Workers	MSWDO	January	December	40 sets of Uniforms	GAD		20,000,000		20,000,000				
2000-10-52	U. Recovery and Reintegration Program for Trafficked Persons (RRPTP)	MSWDO	January	December	10 Beneficiaries	GAD		50,000,000		50,000,000				
2000-10-53	V. Recovery and Reintegration Program for Trafficked Persons (RRPTP)	MSWDO	January	December	10 Beneficiaries	National		30,000,000		30,000,000				
2000-10-54	5. Provision of Honorarium to 40 Day Care Workers	MSWDO	January	December	40 Day Care Workers	GAD		4,800,000,000		4,800,000,000				
2000-10-55	6. Provision of Honorarium to 35 Barangay Nutrition Scholars	MSWDO	January	December	35 Barangay Nutrition Scholars	GAD		1,050,000,000		1,050,000,000				
7. Personnel Services														
A. DSWD														
2000-10-56	Salaries and Wages				7 Men and Women Permanent Employees	GAD	2,319,180,000			2,319,180,000				
2000-10-57	Allowances (PERA,Representation/Transportation,Clothing)					GAD	402,000,000			402,000,000				
2000-10-58	Subsistence, Laundry and Quarter Allowance					GAD	54,000,000			54,000,000				

CY 2022 Annual Investment Program (AIP)

By Program / Project / Activity by Sector

As of September 2021

PANIQUI, TARLAC

AIP REF CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEM OFFICE/ DEPT	SCHEDULE		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (in thousand pesos)				Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code	SDGI Code
			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation		
	B. HRMO				3 Men and 1 Woman Permanent Employees									
2000-10-59	Salaries and Wages					GAD	1,634,928.000				1,634,928.000			
2000-10-60	Allowances (PERA,Representation/Transportation,Clothing)					GAD	312,000.000				312,000.000			
	C. MBO				2 Permanent Employees									
2000-10-61	Salaries and Wages					GAD	1,369,644.000				1,369,644.000			
2000-10-62	Allowances (PERA,Representation/Transportation,Clothing)					GAD	252,000.000				252,000.000			
2000-10-63	Leave Benefits and Bonuses					GAD	115,005.700				115,005.700			
	A. MPDO				1 Man and 2 Women Permanent Employees									
2000-10-64	Salaries and Wages					GAD	1,544,604.000				1,544,604.000			
2000-10-65	Allowances (PERA,Representation/Transportation,Clothing)					GAD	282,000.000				282,000.000			
	B. Manpower Development Program													
2000-10-66	A. Anti-Red Tape Act Implementation (R. A. 9485)					GAD		50,000.000			50,000.000			
	A.1 Re-engineering the Citizen's Charter (Conduct of review and Amendment as needed)	HRMO	January	December	Agency's Citizens' Charter									
	A.2 Reproduction of bookbind - charter, flyers & tarpaulin	HRMO	January	December	Agency's Citizens' Charter									
2000-10-67	B. Conduct of In-house Re-orientations on the following:					GAD		50,000.000			50,000.000			
	B.1 Strategic Performance Management System	HRMO	January	December	Existing HR Instruments									
	B.2 Grievance Machinery	HRMO	January	December	Existing HR Instruments									
	B.3 Salient Provisions on CSC Rules	HRMO	January	December	Existing HR Instruments									
2000-10-68	C. Inter-Agency Technical Support in line with Three (3) Year Devolution Transition Plan (YR 2022-2024) as to Orientation, Training and Workshop	HRMO				GAD		10,000.000			10,000.000			
SUB-TOTAL :											18,109,361.700			

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			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation			
2000-10-69	9. Advocacy campaign on HIV/AIDS	RHU 1	January	December	Monitoring & Surveillance	GAD		30,000.000			30,000.000				10-01-01-01-07-01
2000-10-70		RHU 2	January	December	Monitoring & Surveillance	GAD		20,000.000			20,000.000				10-01-01-01-07-01
2000-10-71	10. Health Events and Programs	RHU 1	January	December	Health Act. win the year (RHU I)	GAD		300,000.000			300,000.000				
2000-10-72		RHU 2	January	December	Health Act. win the year (RHU II)	GAD		190,000.000			190,000.000				
2000-10-73	11. Drugs and Medicines Expenses														
	- RHU I	RHU I	January	December	Drugs and Medicines	GAD		6,000,000.000			6,000,000.000				
2000-10-74	- RHU II	RHU I	January	December	Drugs and Medicines	GAD		3,000,000.000			3,000,000.000				
2000-10-75	- PGH	PGH	January	December	Drugs and Medicines	GAD		6,000,000.000			6,000,000.000				
2000-10-76	11. Maternal Care Teenage Pregnancy Lecture for Senior High Students	RHU 2	January	December	Health Act. win the year (RHU II)	GAD		5,000.000			5,000.000				
2000-10-77		RHU 1	January	December	Health Act. win the year (RHU I)	GAD		5,000.000			5,000.000				
2000-10-78	12. Health Events and Programs														
	- Advocacy Campaign (Vit. A supplementation, Cook Fest, Slogan making)	RHU 1	January	December	Operating Expenses (RHU I)	GAD		100,000.000			100,000.000				
2000-10-79		RHU 2	January	December	Operating Expenses (RHU II)	GAD		20,000.000			20,000.000				
2000-10-80	13. Honoraria- Medico Legal Service	RHU 2	January	December	Medico-Legal Expenses (RHU II)	GAD		50,000.000			50,000.000				10-01-01-01-07-01
SUB-TOTAL :											15,720,000.000				

GAD: 44,495,000.000

National Fund: 2,040,000.000

TOTAL: 46,535,000.000

Prepared By:

VLADIMIR L. SANTILLAN

Municipal Planning and Development Coordinator

Date: _____



RAYMOND C. GAMBITO

Municipal Budget Officer

Date: _____

Attested by:


HON. LEONARDO M. ROXAS

Municipal Mayor

Date: _____

CY 2022 Annual Investment Program (AIP)

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As of September 2021

PANIQUI, TARLAC

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			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation			
2000	SOCIAL SERVICES SECTOR														
2000-11	1. Disability Prevention & Rehabilitation of Disabled Person														
2000-11-01	A. Provision of Financial and Medical Assistance to needy Persons With Disabilities	MSWDO	January	December	120 Beneficiaries	DAP		100,000.000			100,000.000				
2000-11-02	B. Provision of Assistive Devices to the needy PWDs (Wheelchairs, Crutches & Canes & Quadc	MSWDO	January	December	120 Beneficiaries	DAP		400,000.000			400,000.000				
2000-11-03	C. Granting of Educational Assistance to PWDs (Elem., H.S. & College)	MSWDO	January	December	50 Beneficiaries	DAP		100,000.000			100,000.000				
2000-11-04	D. Hanging of Streamers during NDPR Week	MSWDO	July	July	3 Streamers	DAP		5,000.000			5,000.000				
2000-11-05	E. Provision of Uniforms to 5 Municipal Officers and 35 PWD (ADAP) Leaders	MSWDO	January	December	40 Set of Uniforms	DAP		20,000.000			20,000.000				
2000-11-06	F. Provision of Transportation allowances of 35 (ADAP) Presidents for their monthly meeting	MSWDO	January	December	Transportation allowance	DAP		840,000.000			840,000.000				
2000-11-07	G. Provision of Snacks and Lunch during monthly meeting of 5 Officers and 35 PWD Brgy. Leaders	MSWDO	January	December	Meal & Snacks Expenses	DAP		15,000.000			15,000.000				
2000-11-08	H. Participation to the Provincial & Regional NDPR Week Celebration	MSWDO	July	July	40 Participants	DAP		10,000.000			10,000.000				
2000-11-09	I. Provision of Transportation allowances for PWD Officers in Attending Seminars, Provincial, Regional & National meetings	MSWDO	July	July	35 Participants	DAP		10,000.000			10,000.000				
2000-11-10	J. Provision of Office Supplies to Person with Disability Affairs Office	MSWDO	July	July	Office Supplies	DAP		50,000.000			50,000.000				
2000-11-13	K. Provision of Livelihood for PWDs	MSWDO	January	December	100 Beneficiaries	DAP		220,000.000			220,000.000				
2000-11-11	L. Provision of IDs and Purchase Booklets for Medicines and Commodities for PWDs	MSWDO	January	December	500 IDs & Booklets	DAP		40,000.000			40,000.000				
2000-11-12	M. Creation of Disability Affairs Officer (DAO III)	MSWDO	January	December	One (1) DAO III	DAP	585,382.000				585,382.000				
2000-11-13	N. Creation of (1) Administrative Aide III	MSWDO	January	December	One (1) Admin. Aide III	DAP	206,010.000				206,010.000				
					SUB-TOTAL :						2,601,392.000				
2000-12	2. Welfare Program for Senior Citizens														
2000-12-02	B. Maintenance for the Aircondition of OSCA Office	MSWDO	January	December	2 Maintained AC	SC		6,000.000			6,000.000				
2000-12-03	C. Provision of Purchase Booklets, IDs & Office Supplies	MSWDO	October	October	1,500 Beneficiaries	SC		120,000.000			120,000.000				
2000-12-05	E. Provision of Transportation allowances of 35 SC President and OSCA Secretary	MSWDO	January	December	35 Participants	SC		1,260,000.000			1,260,000.000				
2000-12-11	K. Provision of Uniforms to Senior Citizen Presidents and OSCA Secretary	MSWDO	January	December	36 Beneficiary	SC		20,000.000			20,000.000				
2000-12-12	L. Provision of Honorarium to the OSCA Head	MSWDO	October	October	1 OSCA Head	SC		180,000.000			180,000.000				
2000-12-13	M. Provision of Streamers for the Celebration of Elderly Week	MSWDO	January	December	3 Streamers	SC		5,000.000			5,000.000				
2000-12-16	P. Provision of Livelihood for Senior Citizens	MSWDO	January	December	70 Beneficiaries	SC		45,000.000			45,000.000				
					SUB-TOTAL :						1,636,000.000				

SENIOR CITIZEN (SC):	1,636,000.000
DIFFERENTLY-ABLED PERSON (DAP):	2,601,392.000
TOTAL:	4,237,392.000

Prepared By:

VLADIMIR L. SANTILLAN

Municipal Planning and Development Coordinator

Date: _____

Attested by:

RAYMOND C. GAMBITO

Municipal Budget Officer

Date: _____

HON. LEONARDO M. BOXAS

Municipal Mayor

Date: _____

CY 2022 Annual Investment Program (AIP)

By Program / Project / Activity by Sector
As of September 2021

PANIKU, TARLAC

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			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change	Climate Change		
											Adaptation	Mitigation		
2000	SOCIAL SERVICES SECTOR													
	SOCIAL & WELFARE DEVELOPMENT													
	1. Care, Protection & Rehabilitation of Children													
2000-13-01	A. Provision of Books for Children in 40 Day Care Centers	MSWDO	November	November	1900 Beneficiaries	LCPC		200,000.000		200,000.000				
2000-13-02	B. Conduct of Municipal Children's Summit	MSWDO	January	December	500 Participants	LCPC		50,000.000		50,000.000				
2000-13-03	C. Participation to the Provincial & Regional Childrens Congress	MSWDO	October	October	50 Beneficiaries	LCPC		30,000.000		30,000.000				
2000-13-04	D. Provision of Program Materials for 40 Day Care Centers (Six Tools)	MSWDO	April	June	1,750 DC Children	LCPC		80,000.000		80,000.000				
2000-13-05	E. Conduct of Moving Up Ceremonies for Children	MSWDO	March	March	1,750 DC Children	LCPC		50,000.000		50,000.000				
2000-13-06	F. Conduct of Training on Parents Effectiveness Service for Day Care Workers & Orientation of New Tool for	MSWDO	October	October	40 Participants	LCPC		45,000.000		45,000.000				
2000-13-07	G. Provision of Streamers during Childrens Month Celebration	MSWDO	October	October	3 Streamers	LCPC		5,000.000		5,000.000				
2000-13-08	H. Provision of Vitamin A Supplementation to children ages 6 to 59 months old	MSWDO	January	December	11,911 Beneficiaries	LCPC		200,000.000		200,000.000				
2000-13-09	I. Provision of Iron Supplementation to children ages 6 to 59 months old	MSWDO	January	December	11,911 Beneficiaries	LCPC		200,000.000		200,000.000				
2000-13-10	J. Provision of Deworming Pills to children ages 12 to 59 months old	MSWDO	January	December	11,911 Beneficiaries	LCPC		200,000.000		200,000.000				
2000-13-11	K. Provision of Toothbrush and Toothpaste among pre-schoolers and conduct of Dental Health Education	MSWDO	January	December	1,750 Beneficiaries	LCPC		200,000.000		200,000.000				
2000-13-12	L. Conduct of OPT (Operation Timbang) to targeted children	MSWDO	January	December	15,173 Beneficiaries	LCPC		150,000.000		150,000.000				
2000-13-13	M. Provision of Salter Weighing Scales to 35 Barangay Nutrition Scholars and 40 DCWs	LGU/DILG	January	December	75 units Salter Weighing Scales	LCPC		350,000.000		350,000.000				
2000-13-14	N. Provision of Height Board to 35 Barangay Nutrition Scholars and Day Care Workers	MSWDO	January	December	75 units Height Board	LCPC		375,000.000		375,000.000				
2000-13-15	O. Purchase of Office Supplies and equipment for Program Implementation on Nutrition Program	MSWDO	January	December	Office Supplies	LCPC		60,000.000		60,000.000				
2000-13-16	P. Provision of Refrigerators to 40 Day Care Centers in relation to the provision of RA 11037 (National Food	MSWDO	January	December	40 units Refrigerators	LCPC		840,000.000		840,000.000				
2000-13-17	Q. Provision of Supplementary Feeding Program to Day Care Children in 40 Day Care Centers	MSWDO	January	December	1,750 DC Children	LCPC		3,150,000.000		3,150,000.000				
2000-13-18	R. Reproduction of IEC Materials on RA 7610, VAWC, CICL, RA 9208, RA 9710 and Manual of Operation of	MSWDO	January	December	1,500 IEC Materials	LCPC		100,000.000		100,000.000				
2000-13-19	S. Support to the implementation of Comprehensive Project and Program to Street Children	LGU/DILG	January	December	70 Participants	LCPC		50,000.000		50,000.000				
					SUB-TOTAL :					6,335,000.000				
2000-13-20	Philippine Integrated Management of Acute Malnutrition (PIMAM) Y. Organization of Inpatient Therapeutic Care (ITC) for SAM and Outpatient Therapeutic Care (OTC) for the Integrated Management of Severe Acute Malnutrition (SAM) and Moderate Acute Malnutrition (MAM)	LGU/DILG	January	December	140 Participants	LCPC		50,000.000		50,000.000				
2000-13-21	First 1000 Days Program Z. Establishment of LGU First 1000 Days Program	LGU/DILG	January	December	35 Beneficiaries	LCPC		200,000.000		200,000.000				
2000-13-22	AA. Information management for the First 1000 Days Enabling Program on Nutrition	LGU/DILG	January	December	35 Beneficiaries	LCPC		50,000.000		50,000.000				
2000-13-23	AB. Mobilization of Local Government Units for Delivery of Nutritional Outcomes	MSWDO	January	December	38 Beneficiaries	LCPC		100,000.000		100,000.000				
2000-13-24	AC. Policy Development for Food and Nutrition	MSWDO	January	December	50 Participants	LCPC		20,000.000		20,000.000				
2000-13-25	AD. Strengthening Management Support for Nutrition and the First 1,000 Days	MSWDO	January	December	38 Participants	LCPC		200,000.000		200,000.000				
2000-13-26	AE. Creation of Day Care Worker I (DCW I)	MSWDO	January	December	One (1) DCW I	LCPC	239,120.000			239,120.000				
2000-13-27	AF. Creation of (1) Administrative Aide III	MSWDO	January	December	One (1) Admin. Aide III	LCPC	206,010.000			206,010.000				
					SUB-TOTAL :					1,065,130.000				
							LCPC:			7,400,130.000				
							TOTAL:			7,400,130.000				

Prepared By:

VLADIMIR L. SANTILLAN
Municipal Planning and Development Coordinator

Date: _____

RAYMOND C. GAMBITO
Municipal Budget Officer

Date: _____

Attested by:

HON. LEONARDO M. ROXAS
Municipal Mayor

Date: _____

CY 2022 Annual Investment Program (AIP)

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As of October 2019

PANIQUI, TARLAC

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			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change	Climate Change		
2000	PEACE AND ORDER AND PUBLIC SAFETY													
2000-14	PUBLIC SAFETY													
2000-14-01	Fire/Earthquake Risk Mgt. -Oplan Ligtas Pamayanan	PNP/BFP	January	December	Community Awareness	POPS		164,500.00		164,500.00				
2000-14-02	Simulation Drill to targeted Brgy. (Red,Orange,Yellow)	PNP/BFP	January	December	Community Awareness	POPS		20,000.00		20,000.00				
2000-14-03	Fire Prevention Month (Motorcade)	PNP/MDRRM	January	December	Community Awareness	POPS		29,700.00		29,700.00				
2000-14-04	- Fire Prevention Month (Art Contest)							44,945.00		44,945.00				
2000-14-05	Oplan Sumvac	PNP/BFP	March	March	Rescue Operations/Road Assistance	POPS		20,000.00		20,000.00				
2000-14-06	Oplan Kaluluwa	PNP/MDRRM	March	April	Rescue Operations/Road Assistance	POPS		20,000.00		20,000.00				
2000-14-07	Oplan Papatok	PNP/MDRRM	October	November	Rescue Operations/Road Assistance	POPS		20,000.00		20,000.00				
2000-14-08	Oplan Paghahalasa	PNP/MDRRM/BFP	November	December	Rescue Operations	POPS		30,000.00		30,000.00				
					SUB-TOTAL :					349,145.000				
2000-15	PEACE AND ORDER													
2000-15-01	Gasoline PNP share	MO	January	December	25 liters/week	POPS		2,200,000.00		2,200,000.00				
2000-15-02	Repair and Maintenance Motor Vehicle	MO	January	December	Operating Expenses	POPS		500,000.00		500,000.00				
2000-15-03	Information and Education Campaign (Anti-Drug)	MO	January	December	Community Awareness	MADAC		200,000.00		200,000.00				
2000-15-04	Installation of Streetlights	MO	January	December	Street Lighting System	POPS		10,425,000.00		10,425,000.00				
2000-15-05	Advocacy on Drug Abuse Prevention -Area 1	PNP/RHU I	January	December	Community Awareness	MADAC		20,000.00		20,000.00				
2000-15-06	Advocacy on Drug Abuse Prevention -Area 2	PNP/RHU II	January	December	Community Awareness	MADAC		5,000.00		5,000.00				
					SUB-TOTAL :					13,350,000.000				
2000-16	POC SUPPORT FUNCTION FOR POPS													
2000-16-01	Trainings/Seminars	MO	January	December	Trainings & Seminars	POPS		100,000.00		100,000.00				
2000-16-02	POC Quarterly Meetings	MO	January	December	Trainings & Seminars	POPS		20,000.00		20,000.00				
2000-16-03	POC Secretariat Supplies	MO	January	December	Office Supplies	POPS		20,000.00		20,000.00				
2000-16-04	Financial Assistance to POC Secretariat	MO	January	December	Financial Assistance	POPS		50,000.00		50,000.00				
					SUB-TOTAL :					190,000.000				


POPS: 13,664,145.00
MADAC: 225,000.00
TOTAL: 13,890,145.00

Prepared By:

VLADIMIR L. SANTILLAN

Municipal Planning and Development Coordinator

Date: _____


RAYMOND C. GAMBITO
 Municipal Budget Officer

Date: _____

Attested by:

HON. LEONARDO M. ROXAS

Municipal Mayor

Date: _____

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			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change Adeptation	Climate Change Mitigation		
3000	ECONOMIC SERVICES SECTOR													
3000-1	AGRICULTURAL SERVICES													
	<i>A. Crop Production</i>													
3000-1-01	a. Rice Seed Procurement (Certified/Hybrid) i. Wet Season	LGU / DA	March	September	500 cavans	GF		1,575,000.000		1,575,000.000				08-01-01-01-01-00
3000-1-02	b. Corn Seed Procurement (Certified/Hybrid) i. Dry Season	LGU / DA	March	September	100 bags	GF		500,000.000		500,000.000				08-01-01-01-01-00
	<i>B. High Value Crop Development</i>													
3000-1-03	a. Fruit Bearing Trees	LGU / DA	January	December	250 seedlings	GF		5,000.000		5,000.000				
3000-1-04	b. Forest Trees	LGU / DA	January	December	1,000 seedlings	GF		5,000.000		5,000.000				
3000-1-05	c. Vegetable Seeds	LGU / DA	January	December	500 Packs Assorted Vegetables	GF		100,000.000		100,000.000				
	SUB-TOTAL :									2,185,000.000				
3000-2	VETERINARY SERVICES													
	<i>C. Livestock and Poultry</i>													
3000-2-01	1. Disease and Prevention Control a. Deworming	LGU / DA	July	December	5 liters	GF		5,000.000		5,000.000				08-01-01-00-01-00
3000-2-02	b. Anti-Rabies Vaccine	LGU / DA	January	May	200 vials	GF		100,000.000		100,000.000				08-01-01-00-01-00
	SUB-TOTAL :									105,000.000				
3000-3	NATURAL RESOURCES SERVICES													
	<i>D. Capability Building (Cooperative)</i>													
3000-3-01	a. Conduct of Research & Dev't. and Field Demo	LGU / DA	January	December	1 Study / Conduct 3 Field Demo	GF		50,000.000		50,000.000	50,000.000		A112-01	
	<i>E. Farmer's Training</i>													
3000-3-02	a. Farmer's Training	LGU / DA	January	December	10 Trainings	GF		100,000.000		100,000.000	100,000.000		A114-03	
3000-3-03	b. Farmer's Field Day/Agri-Fair	LGU / DA	January	December	2 Field Days	GF		20,000.000		20,000.000	20,000.000		A114-03	
3000-3-04	c. Technical Briefing	LGU / DA	January	December	2 Technical Briefings	GF		30,000.000		30,000.000	30,000.000		A114-03	
3000-3-05	d. Search for Best Outstanding Farmer	LGU / DA	January	December	2 Searches	GF		30,000.000		30,000.000	30,000.000		A114-03	
3000-3-06	e. Climate Resiliency Fit School	LGU / DA	January	March	1 CRFS Training	GF		50,000.000		50,000.000	50,000.000		A114-03	
	SUB-TOTAL :									280,000.000				

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As of September 2021

PANIQUI, TARLAC

AIP REFERENCE CODE	PROGRAM/PROJECT/ACTIVITY DESCRIPTION	IMPLEMENTING OFFICE/ DEPARTMENT	SCHEDULE		EXPECTED OUTPUT	FUNDING SOURCE	AMOUNT (in thousand pesos)				Amount of Climate Change Expenditure (in thousand pesos)		CC Typology Code	SDGI CODE
			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation		
F. Manpower and Office Operating Expenses														
3000-3-07	Salaries and Wages	MAO	January	December	8 Personnels	GF	2,496,024.000				2,496,024.000			
3000-3-08	Allowances (PERA,Rep./Trans.,Clothing)	MAO	January	December	8 Personnels	GF	402,000.000				402,000.000			
3000-3-09	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	MAO	January	December	8 Personnels	GF	784,647.360				784,647.360			
3000-3-10	Leave Benefits and Bonuses	MAO	January	December	8 Personnels	GF	260,241.780				260,241.780			
3000-3-11	Office Expenses (Supplies,Telephone, Fuel, Etc.)	MAO	January	December	Operating Expenses	GF		264,097.000			264,097.000			
3000-3-12	Trainings/Scholarship and Travel Expenses	MAO	January	December	8 Personnels	GF		115,000.000			115,000.000			
3000-3-13	Other Maintenance and Operating Expenses	MO	January	December	Operating Expenses	GF		20,000.00			20,000.000			
3000-3-14	Repairs and Maintenance Expenses (Office Equip.)	MAO	January	December	Needed Machinenes	GF		10,000.000			10,000.000			
3000-3-15	Internet Subscription Expenses				Internet Expense	GF		42,000.000			42,000.000			
3000-3-16	Info. and Comm. Technology Equipment	MAO	January	December	Needed Machinenes	GF			35,000.000		35,000.000			
SUB-TOTAL :											4,429,010.140			
3000-4	ENGINEERING SERVICES													
3000-4-01	Salaries and Wages	MEO	January	December	12 Personnels	GF	2,936,424.000				2,936,424.000			
3000-4-02	Allowances (PERA,Rep./Trans.,Clothing)	MEO	January	December	12 Personnels	GF	522,000.000				522,000.000			
3000-4-03	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	MEO	January	December	12 Personnels	GF	929,303.360				929,303.360			
3000-4-04	Leave Benefits and Bonuses	MEO	January	December	12 Personnels	GF	357,928.500				357,928.500			
3000-4-05	Office Supplies Expense	MEO	January	December	Operating Expenses	GF		89,714.570			89,714.570			
3000-4-06	Office Expenses (Fuel, Oil, Lubricants Etc.)	MEO	January	December	Transportation Exp	GF		85,000.000			85,000.000			
3000-4-07	Trainings/Scholarship and Travel Expenses	MEO	January	December	12 Personnels	GF		20,000.000			20,000.000			
3000-4-08	Telephone Expenses (Landline, Mobile,Internet)	MEO	January	December	Operating Expenses	GF		36,000.00			36,000.000			
3000-4-09	Insurance / Reinsurance Premiums - Service Jeep	MEO	January	December	Transportation Maint	GF		15,000.000			15,000.000			
3000-4-10	Repairs and Maintenance Expenses - Motor Vehicle	MEO	January	December	Transportation Maint Exp	GF		60,000.000			60,000.000			
3000-4-11	Repairs and Maintenance Expenses - Office Equipments	MEO	January	December	Equipts Maint Exp	GF		10,000.000			10,000.000			
3000-4-12	Other Maintenance & Operating Expenses	MEO	January	December	Operating Expenses	GF		50,000.000			50,000.000			
3000-4-13	Office Equipment	MEO	January	December	Needed Machinenes	GF			50,000.000		50,000.000			
3000-4-14	Furniture and Fixtures	MEO	January	December	Office Furniture and Fixtures	GF			57,500.000		57,500.000			
SUB-TOTAL :											5,218,870.430			
3000-5	PUBLIC MARKET													
3000-5-01	Salaries and Wages	LGU	January	December	9 Personnels	GF	1,516,584.000				1,516,584.000			
3000-5-02	Allowances (PERA,Rep./Trans.,Clothing)	LGU	January	December	9 Personnels	GF	270,000.000				270,000.000			
3000-5-03	Insurance Cont. (Life/Retire.,Pag-ibig,Philhealth,ECC,Hazard)	LGU	January	December	9 Personnels	GF	486,685.760				486,685.760			
3000-5-04	Leave Benefits and Bonuses	LGU	January	December	9 Personnels	GF	240,906.900				240,906.900			
3000-5-05	Other Maintenance & Operating Expenses	LGU	January	December	Operating Expenses	GF		15,000.000			15,000.000			
3000-5-06	Office Expenses (Supplies, Maintenance and Operating)	LGU	January	December	Operating Expenses	GF		1,500,000.000			1,500,000.000			
3000-5-07	Office Equipment	MEO	January	December	Needed Office Eqmts.	GF			10,000.000		10,000.000			
SUB-TOTAL :											4,039,176.660			

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			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change Adaptation	Climate Change Mitigation		
3000-6	SLAUGHTERHOUSE													
3000-6-01	Salaries and Wages	LGU	January	December	2 Personnels	GF	352,044.000				352,044.000			
3000-6-02	Allowances (PERA,Rep./Trans., Clothing)	LGU	January	December	2 Personnels	GF	60,000.000				60,000.000			
3000-6-03	Insurance Cont. (Life/Retire., Pag-ibig, Philhealth, ECC, Hazard)	LGU	January	December	2 Personnels	GF	112,760.160				112,760.160			
3000-6-04	Leave Benefits and Bonuses	LGU	January	December	2 Personnels	GF	54,138.290				54,138.290			
3000-6-05	Office Expenses (Travel, Supplies, Maintenance and Operating)	LGU	January	December	Operating Expenses	GF		5,000.000			5,000.000			
3000-6-06	Office Supplies Expenses	LGU	January	December	Office Supplies Expenses	GF		20,000.000			20,000.000			
3000-6-07	Other Maintenance & Operating Expenses	LGU	January	December	Operating Expenses	GF		10,000.000			10,000.000			
3000-6-08	Other Maintenance & Oper. Exp.-Wages (10)	LGU	January	December	Operating Expenses - Wages	GF		990,000.000			990,000.000			
3000-6-09	Office Equipment	MEO	January	December	Needed Office Eqmts.	GF			10,000.000		10,000.000			
SUB-TOTAL :										1,613,942.450				
3000-7	PUBLIC CEMETERY													
3000-7-01	Office Expenses (Supplies, Maintenance and Operating)	LGU	January	December	Operating Expenses	GF		5,000.000			5,000.000			
3000-7-02	Repair & Maint. of other Structure	LGU	January	December	Maintained Structures	GF		10,000.000			10,000.000			
3000-7-03	Construction of Municipal Cemetery - Apartment-type Niches	LGU	January	December	Niches	National Fund		1,199,936.190			1,199,936.190			
SUB-TOTAL :										15,000.000				
3000-8	ECONOMIC ENTERPRISES AND PUBLIC UTILITIES													
3000-8-01	Construction of Irrigation System for Balog-Balog Dam	MEO/DA	January	December	Irrigated Farm Lands	National/Reg/Prov		100,000,000.000			100,000,000.000			
3000-8-02	Construction of Underground RCCPs	MEO/DPWH	February	December	Drainage and Sewerage	National/Reg/Prov		50,000,000.000			50,000,000.000			
3000-8-03	Road Widening and Sidewalk Recovery	MEO/DPWH	February	December	Improve traffic & transpo	National/Reg/Prov		50,000,000.000			50,000,000.000			
3000-8-04	Establishment of Loading/Unloading Zones	MEO/DPWH	February	December	Improve traffic & transpo	National/Reg/Prov		10,000,000.000			10,000,000.000			
3000-8-05	Provision of Parking Space	MEO/DPWH	February	December	Improve traffic & transpo	National/Reg/Prov		10,000,000.000			10,000,000.000			
SUB-TOTAL :										220,000,000.000				

General Fund:	17,885,999.680
National/Reg/Prov:	221,199,936.190
Climate Change Expenditure:	280,000.000
TOTAL:	239,365,935.870

Prepared By:

VLADIMIR L. SANTILLAN

Municipal Planning and Development Coordinator

Date: _____


RAYMOND C. GAMBITO

Municipal Budget Officer

Date: _____

Attested by:


HON. LEONARDO M. ROXAS

Municipal Mayor

Date: _____

CY 2022 Annual Investment Program (AIP)

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PANIQUI, TARLAC

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			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change	Climate Change		
											Adeptation	Mitigation		
4000	LDRRM FUND													
4000-1	I. DISASTER PREPAREDNESS, PREVENTION, & MITIGATION													
	1. OPLAN Programs													
4000-1-01	Oplan Bantay/Ligtas Fiesta	LGU	January	June	Rescue Operations/Road Assistance	5% CF		10,000.00		10,000.00			A221-02	
4000-1-02	Oplan SUMVAC	LGU	January	June	Rescue Operations/Road Assistance	5% CF		25,000.00		25,000.00	25,000.00		A223-01	
4000-1-03	Fire Prevention Month - Information, Education Campaign	LGU	January	December	IECs, Trainings & Seminars	5% CF		10,000.00		10,000.00				
4000-1-04	Evacuation Plan- IEC - Ugnayan sa Barangay	LGU	January	December	IECs, Trainings & Seminars	5% CF		10,000.00		10,000.00				
	Nationwide Simultaneous Earthquake Drill (NSED)/Schools/Barangays	LGU	January	December	Trainings & Seminars	5% CF				10,000.00				
4000-1-05	Oplan Bantay/Ligtas Undas	LGU	January	December	Rescue Operations/Road Assistance	5% CF		25,000.00		25,000.00				
4000-1-06	Oplan-Ligtas Pasko and Bagong Taon	LGU	January	December	Rescue Operations/Road Assistance	5% CF		25,000.00		25,000.00				
	2. Covid-19 Pandemic Preparedness Activities													
4000-1-07	Stockpile of Relief Goods	LGU	January	December	Relief Goods	5% CF		2,000,000.00		2,000,000.00				
4000-1-08	Disinfectant/Sanitizers	LGU	January	December	Disinfectant/Sanitizers Supplies	5% CF		600,000.00		600,000.00				
4000-1-09	Personal Protective Equipments (PPEs)	LGU	January	December	PPEs	5% CF		600,000.00		600,000.00				
4000-1-10	Frontliner's Food Supply	LGU	January	December	Meals and Snacks	5% CF		100,000.00		100,000.00				
4000-1-11	Equipments, Reagents and Testing Kits	LGU	January	December	Testing Kits	5% CF		1,000,000.00		1,000,000.00				
4000-1-12	Medicines and Vitamins	LGU	January	December	Medicines	5% CF		1,500,000.00		1,500,000.00				
	GIS Barangay Level	LGU	January	December	Trainings & Seminars	Nat'l./Prov'l.				-				
	Comprehensive Land Use Plan (CLUP)	LGU	January	December	Comprehensive CLUP	Nat'l./Prov'l.				-				
	Comprehensive Development Plan (CDP)	LGU	January	December	Comprehensive CDP	Nat'l./Prov'l.				-				
	3. Disaster Relief Operation													
4000-1-13	Stockpile of relief goods	LGU	January	December	Relief Goods	5% CF		641,613.26		641,613.26				
4000-1-14	Provision of non-food items (mats, mosquito nets, blankets)	LGU	January	December	Relief Goods (non-food items)	5% CF		50,000.00		50,000.00				
4000-1-15	Provision of Hygiene Kits	LGU	January	December	Hygiene Kits	5% CF		50,000.00		50,000.00				
4000-1-16	Purchase of Plastic bags for relief goods	LGU	January	December	Plastic Bags	5% CF		20,000.00		20,000.00				
4000-1-17	4. Community Based Monitoring System (CBMS)				Vital Statistics - Municipal & Brgy. Levels	5% CF		1,000,000.00		1,000,000.00	1,000,000.00		A422-01	
	5. Rescue Materials and Equipments					Nat'l./Prov'l.								
4000-1-18	6. Provision of Sand bags and Other Mitigating Materials				Sand bags and Other Mitigating Materials	5% CF		30,000.00		30,000.00				
	SUB-TOTAL									7,706,613.26000				

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			START	END			Person of Services	Maintenance & Other	Capital Outlay	Total	Climate Change	Climate Change		
								Operating Expenses			Adaptation	Mitigation		
4000-2	II. QUICK RESPONSE FUND (DURING DISASTER)													
4000-2-01	1. Activation of MDRRMC Operation Center	LGU	January	December	MDRRMC Operation Center	5% CF		20,000.00		20,000.00				
	2. Rescue and Evacuation	LGU												
4000-2-02	Gasoline/Oil for Rescue Vehicles (Monitoring/RDANA)		January	December	Disaster response operations	5% CF		50,000.00		50,000.00				
4000-2-03	Emergency Purchase of Rescue Equipments		January	December	Disaster response operations	5% CF		1,000,000.00		1,000,000.00				
4000-2-04	Volunteer Workers's Mobilization		January	December	Disaster response operations	5% CF		30,000.00		30,000.00				
4000-2-05	Manning the Operations Center		January	December	Disaster response operations	5% CF		20,000.00		20,000.00				
4000-2-06	Communications		January	December	Disaster response operations	5% CF		20,000.00		20,000.00				
	3. Support Group	LGU												
4000-2-07	Responders		January	December	Disaster response operations	5% CF		50,000.00		50,000.00				
4000-2-08	Other Supplies		January	December	Disaster response operations	5% CF		20,000.00		20,000.00				
	4. Security and Peace an Order	LGU												
4000-2-09	Command Post/ Staging Area/ Base Camp		January	December	Disaster response operations	5% CF		30,000.00		30,000.00				
4000-2-10	5. Public Information and Dissemination	LGU	January	December	Disaster response operations	5% CF		10,000.00		10,000.00				
	6. Health Care	LGU												
4000-2-11	Medical Check-Up		January	December	Disaster response operations	5% CF		100,000.00		100,000.00				
4000-2-12	Provision of Medicines		January	December	Disaster response operations	5% CF		200,000.00		200,000.00				
4000-2-13	Mobilization of Barangay Health Workers		January	December	Disaster response operations	5% CF		50,000.00		50,000.00				
4000-2-14	Mobilization of RHU Workers		January	December	Disaster response operations	5% CF		50,000.00		50,000.00				
4000-2-15	7. Provision of Sand bags and Other Mitigating Materials		January	December	Disaster response operations	5% CF		120,000.00		120,000.00				
4000-2-16	8. Provision of Relief Goods		January	December	Disaster response operations	5% CF		4,179,154.07		4,179,154.07				
4000-2-17	9. Provision of Relief Goods (Non-Food Items)		January	December	Disaster response operations	5% CF		300,000.00		300,000.00				
					SUB-TOTAL					6,249,154.07000				

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			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change	Climate Change		
											Adaptation	Mitigation		
4000-3	III. REHABILITATION AND RECOVERY (POST DISASTER)													
4000-3-01	1. MDRRMC Meeting	LGU	January	December	Assessment of Extent of Calamity	5% CF		5,000.00		5,000.00				
4000-3-02	2. Rehabilitation of Damaged Govt. Properties	LGU	January	December				500,000.00		500,000.00				
	3. Disaster Rehabilitation and Recovery Projects	LGU	January	December										
	Construction of Drianage with cover, Sitio Carapdapan to Sitio Basio, Brgy. Pob. Norte -Phase 1	LGU	January	December	Drainage with Cover	5% CF		5,000,000.00		5,000,000.00				
	4. Provision of Agricultural Seeds													
4000-3-03	a. Palay Seeds	LGU	August	December	Replenish Food Supply	5% CF		100,000.00		100,000.00				
4000-3-04	b. Yelow Corn Seeds	LGU	August	December	Replenish Food Supply	5% CF		75,000.00		75,000.00				
4000-3-05	c. Vegetables Seeds	LGU	August	December	Replenish Food Supply	5% CF		50,000.00		50,000.00				
4000-3-06	Provision of Medicines for Livestock	LGU	August	December	Cure diseased livestock	5% CF		10,000.00		10,000.00				
	Environmental Management													
4000-3-07	a. Clearing of Debris	LGU	August	December	Cleared roadways for transportation	5% CF		20,000.00		20,000.00				
4000-3-08	b. Fruit Bearing & Non-Fruit bearing Tree Seedlings	LGU	August	December	Replenish Food Supply & Natural Buffers	5% CF		10,000.00		10,000.00				
4000-3-09	Dispersal of Fingerlings	LGU	August	December	Replenish Food Supply	5% CF		10,000.00		10,000.00		10,000.00	M314-01	
	Medical Assistance and Health Recovery	LGU												
4000-3-10	a. Purchase of Medicines	LGU	August	December	Treatment of affected individuals	5% CF		100,000.00		100,000.00				
4000-3-11	b. Feeding of Undernourished Children	LGU	August	December	Restore nourishment to children	5% CF		100,000.00		100,000.00				
4000-3-12	c. Water Treatment	LGU	August	December	Provision of potable water	5% CF		15,000.00		15,000.00	15,000.00		A234-01	
4000-3-13	d. Sanitary Inspection	LGU	August	December	Prevention of diseases	5% CF		15,000.00		15,000.00	15,000.00		A232-02	
4000-3-14	e. Mosquito / Vector Control	LGU	August	December	Prevention of diseases	5% CF		15,000.00		15,000.00				
4000-3-15	f. Rehabilitation/Repair of Evacuation Center	LGU	August	December	Maintenance of Evac. Centers	5% CF		150,000.00		150,000.00				
	Others													
4000-3-16	Food for Work	MSWDO	August	December	100 Beneficiaries	5% CF		200,000.00		200,000.00	200,000.00		A424-01	
4000-3-17	Cash for Work	MSWDO	August	December	100 Beneficiaries	5% CF		200,000.00		200,000.00	200,000.00		A424-01	
4000-3-18	Provision of Financial Assistance to Calamity Victims	MSWDO	August	December	100 Beneficiaries	5% CF		299,746.22		299,746.22				
					SUB-TOTAL					6,874,746.2200				
5000	SPECIAL SERVICES SECTOR													
5000-1	Barangay Development Fund	LGU	January	December	Add'l. operation cost for Brgys	GF		35,000.00		35,000.00				
5000-2	Election Reserve	LGU	January	December	Add'l. operation cost for Brgys	GF		1,000,000.00		1,000,000.00				
5000-3	Katarungan Pambarangay	LGU	January	December	Add'l. operation cost for Brgys	GF		50,000.00		50,000.00				
5000-4	Terminal Leave Pay Fund	LGU	January	December	Retirement Fund for Outgoing Employees	GF		5,000,000.00		5,000,000.00				
5000-6	Aid to PNRC- Tarlac Chapter	LGU	January	December	For Blood Volunteerism Prog.	GF		600,000.00		600,000.00				
5000-5	Personnel and Other Benefits Fund	LGU	January	December	Emergency Benefits fund for Employees	GF		13,630,027.99		13,630,027.99				
					SUB-TOTAL					20,315,027.99				

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			START	END			Person of Services	Maintenance & Other Operating Expenses	Capital Outlay	Total	Climate Change	Climate Change		
											Adaptation	Mitigation		
6000	CREATION OF POSITIONS FOR DEVOLUTION TRANSITION PLAN													
6000-1	1. Disability Affairs Officer III	MSWDO	January	December	One (1) DAC - SG-18/1	National Fund	730,973.840				730,973.84			
6000-2	2. Engineering I	MEO	January	December	One (1) Engineering I - SG-12/1	National Fund	431,348.700				431,348.70			
6000-3	3. Electrical Engineer I	MEO	January	December	One (1) Electrical Engineer I - SG-12/1	National Fund	431,348.700				431,348.70			
6000-4	4. Statistician I	MPDO	January	December	One (1) Statistician I - SG-11/1	National Fund	399,703.650				399,703.65			
6000-5	5. Tax Mapper I	ASSESSOR	January	December	One (1) Tax Mapper I - SG-11/1	National Fund	399,703.650				399,703.65			
6000-6	6. Supply Officer I	MO	January	December	One (1) Supply Officer I - SG-10/1	National Fund	360,850.380				360,850.38			
6000-7	7. Environmental Management Specialist II	MO	January	December	One (1) Environmental Management Specialist II - SG-15/1	National Fund	540,781.110				540,781.11			
6000-8	8. Senior Agriculturist	DA	January	December	One (1) Senior Agriculturist - SG-18/1	National Fund	687,773.840				687,773.84			
6000-9	9. Licensing Officer I	MO	January	December	One (1) Licensing Officer I - SG-11/1	National Fund	399,703.650				399,703.65			
6000-10	10. Nurse I	RHU I	January	December	Four (4) Nurse I - SG-15/1	National Fund	1,611,600.000				1,611,600.00			
6000-11	11. Disease Surveillance Officer	RHU I	January	December	One (1) Disease Surveillance Officer - SG-15/1	National Fund	402,900.000				402,900.00			
6000-12	12. Midwife II	RHU I	January	December	One (1) Midwife II - SG-11/1	National Fund	286,524.000				286,524.00			
6000-13	13. Administrative Aid III	RHU I	January	December	One (1) Administrative Aid III - SG-3/1	National Fund	146,580.000				146,580.00			
	SUB-TOTAL										6,829,791.52			

Climate Change Expenditure:	1,475,000.000
5% LDRRMF:	20,830,513.550
National/Provincial:	6,829,791.520
General Fund:	20,315,027.990
TOTAL:	49,450,333.060

Prepared By:

VLADIMIR L. SANTILLAN

Municipal Planning and Development Coordinator

Date: _____

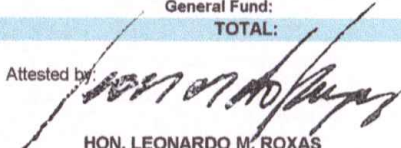


RAYMOND C. GAMBITO

Municipal Budget Officer

Date: _____

Attested by:



HON. LEONARDO M. ROXAS

Municipal Mayor

Date: _____

CY 2022 Annual Investment Program (AIP)

In consonance with the Approved Annual Budget

As of September 2021

PANIQUEI, TARLAC

SUMMARY

SOURCE OF FUND	GENERAL PUBLIC SERVICE	SOCIAL SERVICES	ECONOMIC SERVICES	SPECIAL SERVICES	CDF	TOTAL
20% CDF	-	-	-	-	68,820,834.20	68,820,834.20000
GAD	-	44,495,000.00	-	-	-	44,495,000.00000
LCPC	-	7,400,130.00	-	-	-	7,400,130.00000
SC/DAP	-	4,237,392.00	-	-	-	4,237,392.00000
SEF	-	3,300,000.00	-	-	-	3,300,000.00000
GENERAL FUND	163,696,868.18	83,217,583.70	17,885,999.68	20,315,027.99	-	285,115,479.55000
5% LDRRM FUND	-	-	-	20,830,513.55	-	20,830,513.55000
Solid Waste Management	-	17,445,000.00	-	-	-	17,445,000.00000
National/Regional/Provincial	16,344,000.00	111,914,000.00	221,199,936.19	6,829,791.52	-	356,287,727.71000
TOTAL:	180,040,868.18	272,009,105.70	239,085,935.87	47,975,333.06	68,820,834.20	807,932,077.0100

Prepared By:

VLADIMIR L. SANTILLAN

Municipal Planning and Development Coordinator

Date: _____


RAYMOND C. GAMBITO

Municipal Budget Officer

Date: _____

Attested by:


HON. LEONARDO M. ROXAS

Municipal Mayor

Date: _____

FILE



Republic of the Philippines
MUNICIPALITY OF PANIQUI
Province of Tarlac

CERTIFIED PHOTOCOPY
Ruby G. Fronda
RUBY G. FRONDA
Secretary to the Sanggunian

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF PANIQUI, TARLAC FOR THE TERM YEAR 2019-2022 HELD ON DECEMBER 07, 2021 AT THE SB SESSION HALL.

- PRESENT: Hon. Aida D. Roxas II-*Vice Mayor-Presiding Officer*
 Hon. Felomina F. Bravo, *member-Majority Floor Leader*
 Hon. Christian Alfred F. Cuchapin-*member*
 Hon. Javerne C. Santillan, *member*
 Hon. Nestor B. Castro, *member*
 Hon. Rachilda Myra O. Garcia, *member*
 Hon. Robert J. Torio, *member*
 Hon. Mary Anne B. Fernandez, *member*
 Hon. Linda B. Manuel (ABC Pres.), *Ex-Officio member*
 Hon. Karl Bernard M. Obcena (SK Pres), *Ex-Officio member*
- ABSENT: Hon. Charo G. Oca, *member-Minority Floor Leader – On Leave*

ANNUAL BUDGET OFFICE
PANIQUE, TARLAC
RECEIVED
12/13/21
DATE

RECEIVED
DEC 13 2021
OFFICE OF THE MUNICIPAL ADMINISTRATOR

RESOLUTION NO. 0116-s2021

RESOLUTION ADOPTING THE ANNUAL INVESTMENT PLAN (AIP) OF THE MUNICIPALITY OF PANIQUI, PROVINCE OF TARLAC FOR FISCAL YEAR 2022.

WHEREAS, the Local Development Council (LDC) is mandated to formulate long-term, medium-term, and annual socioeconomic development plans and policies; formulate the medium-term and annual public investment programs; appraise and prioritize socioeconomic development programs and projects as provided under Section 109 of the Local Government Code of the Philippines;

WHEREAS, the formulation of the Annual Investment Plan (AIP) is a good governance practice for public accountability and transparency to optimize prioritization and utilization of public resources/funds;

WHEREAS, the Municipal Planning and Development Office through Engr. Vladimir Santillan, forwarded to the Sangguniang Bayan the Annual Investment Plan (AIP) of the Municipality of Paniqui, Tarlac for FY 2022 for its adoption, as formulated and approved by the Local Development Council;

WHEREAS, the Sangguniang Bayan after a thorough deliberation and discussion found that the plans/programs/activities enumerated in the Annual Investment Plan are necessary components for an effective delivery of basic services to its constituents;

NOW THEREFORE, on motion of Councilor Javerne C. Santillan, duly seconded by Councilor Mary Anne B. Fernandez, **RESOLVED**, as it is hereby Resolved, to adopt the **ANNUAL INVESTMENT PLAN** of the Municipal Government of Paniqui, Province of Tarlac for **Fiscal Year 2022**.

RESOLVED FURTHER that a copy of this resolution be furnished to the Municipal Planning and Development Office for information and appropriate action.

CARRIED.

I HEREBY CERTIFY to the correctness of the above-quoted resolution

Ruby G. Fronda
RUBY G. FRONDA
Secretary to the Sanggunian

ATTESTED:

Aida D. Roxas II
HON. AIDA D. ROXAS II
Vice Mayor/Presiding Officer

FILE



CERTIFIED PHOTOCOPY
RUBY G. FRONDA
Secretary to the Sanggunian

Republic of the Philippines
MUNICIPALITY OF PANIQUI
Province of Tarlac

OFFICE OF THE SANGGUNIANG BAYAN

EXCERPT FROM THE MINUTES OF THE REGULAR SESSION OF THE SANGGUNIANG BAYAN OF PANIQUI, TARLAC FOR THE TERM YEAR 2019-2022 HELD ON OCTOBER 19, 2021 AT THE SB SESSION HALL.

- PRESENT: Hon. Aida D. Roxas II-Vice Mayor/Presiding Officer
 Hon. Felomina F. Bravo, member
 Hon. Christian Alfred F. Cuchapin, member
 Hon. Javerne C. Santillan, member
 Hon. Charo G. Oca, member
 Hon. Nestor B. Castro, member
 Hon. Rachilda Myra O. Garcia, member
 Hon. Robert J. Torio, member
 Hon. Mary Anne B. Fernandez, member
 Hon. Linda B. Manuel (ABC Pres.), Ex-Officio member
 Hon. Karl Bernard M. Obcena (SK Pres), Ex-Officio member

ABSENT: None

RESOLUTION NO. 087-s2021

RESOLUTION ADOPTING THE LOCAL DEVELOPMENT COUNCIL APPROVED PROGRAMS, PROJECTS, AND ACTIVITIES TO BE INCLUDED IN THE ANNUAL INVESTMENT PLAN (AIP) FY 2022 OF THE MUNICIPALITY OF PANIQUI, TARLAC.

On motion of Councilor Javerne C. Santillan, duly seconded by Councilor Rachilda Myra O. Garcia, RESOLVED, as it is hereby Resolved, to adopt the approved *Local Development Council* programs, projects, and activities planned for **20% COMMUNITY DEVELOPMENT PROGRAM (20% CDP); LOCAL DISASTER RISK REDUCTION MANAGEMENT PROGRAM (LDRRMP); GENDER AND DEVELOPMENT (GAD) PLAN; PEACE AND ORDER AND PUBLIC SAFETY (POPS) PLAN; PROGRAMS AND PROJECTS FOR THE PROTECTION AND DEVELOPMENT OF CHILDREN, YOUTH DEVELOPMENT, SENIOR CITIZENS, AND DIFFERENTLY-ABLED PERSONS** to be included in the **Annual Investment Plan (AIP) for Fiscal Year 2022.**

RESOLVED FURTHER that a copy of this resolution be furnished to the Municipal Planning and Development Office for information and appropriate action.

CARRIED.

CERTIFIED CORRECT:

RUBY G. FRONDA
Secretary to the Sanggunian

ATTESTED:

HON. AIDA D. ROXAS II
Vice Mayor/Presiding Officer

RECEIVED

MUNICIPAL BUDGET
PANIQUI, TARLAC
OCT 20 2021

OCT 20 2021
OFFICE OF THE MUNICIPAL ADMINISTRATOR



Republic of the Philippines
MUNICIPALITY OF PANIQUI
Province of Tarlac



PRIORITY DEVELOPMENT PROJECTS

(Funded by the 20% Development Fund of the LGU)

Budget Year	:	C.Y. 2022	
Estimated IRA	:	PhP	344,104,171.00
20% of IRA	:	PhP	68,820,834.20

Program/Project/Activity Description			Estimated Amount (Php)
Economic Development			
A. Local Access Road (Rehabilitation/Improvement/Upgrading/Widening)			
Concreting of Local Access Road	length, m	width, m	
1 Purok 3, Brgy. Sta. Ines	482.0	4.00	3,000,000.00
2 Purok 2-5, Brgy. Ventenilla	350.0	4.00	2,401,361.32
3 Purok Malasin, Brgy. Sinigpit	186.0	4.00	2,100,000.00
4 Purok 3, Brgy. San Juan De Milla	251.0	4.00	2,500,000.00
5 New Public Market, Brgy. Tablang - Phase 4	702.0	5.00	4,400,000.00
6 Purok Balsa, Brgy. San Isidro	420.0	4.00	2,900,000.00
7 Purok 4, Brgy. Tablang	292.0	4.00	2,550,000.00
B. Upgrading & Improvement of School Ground			
B.1. Balaoang Elementary School			3,700,000.00
C. Ammortization of Loans			
C.1. Purchase of Lot for New Public Market			15,451,017.51
C.2. Construction of New Public Market			29,818,455.37

TOTAL **Php** **68,820,834.20**

Prepared By:

Approved By:


VLADIMIR L. SANTILLAN
Municipal Planning &
Development Coordinator


HON. LEONARDO M. ROXAS
Municipal Mayor



MUNICIPALITY OF PANIQUI
Municipal Disaster Risk Reduction Management Council
Municipal Disaster Risk Reduction Program



C.Y. 2022

PROGRAMS / PROJECTS	QTY	QTY COST	EST. FUNDING SOURCE		SCHEDULE				
			National/ Provincial	Municipal	1ST QTR	2ND QTR	3RD QTR	4TH QTR	
I. DISASTER PREPAREDNESS, PREVENTION, AND MITIGATION (PRE- DISASTER)									
1 Oplan Programs									
a Oplan Bantay/Ligtas		10,000.00		10,000.00					
b Oplan SUMVAC		25,000.00		25,000.00					
c Fire Prevention Month				-					
- Information, Education Campaign		10,000.00		10,000.00					
d Evacuation Plan- IEC		-		-					
- Ugnayan sa Barangay		10,000.00		10,000.00					
e Earthquake Drill -IEC		10,000.00		10,000.00					
f Oplan Bantay/Ligtas Undas		25,000.00		25,000.00					
g Oplan-Ligtas Pasko and Bagong Taon		25,000.00		25,000.00					
2 Covid-19 Pandemic Preparedness Activities				-					
a Relief Goods and Food Assistance		2,000,000.00		2,000,000.00					
b Disinfectants/Sanitizers Supplies and Eqmts.		600,000.00		600,000.00					
c Personal Protective Equipments (PPEs)		600,000.00		600,000.00					
d Frontliner's Food Supply		100,000.00		100,000.00					
e Equipments, Reagents and Testing Kits		1,000,000.00		1,000,000.00					
f Medicines and Vitamins		1,500,000.00		1,500,000.00					
g GIS Barangay Level		-		-					
h Comprehensive Land Use Plan (CLUP) Comprehensive Development Plan (CDP)		-		-					
3 Disaster Relief Operation									
a Stockpile of relief goods		641,613.27		641,613.27					
b Provision of non-food items (mats, mosquito nets, blankets)		50,000.00		50,000.00					
c Provision of Hygiene Kits		50,000.00		50,000.00					
d Purchase of Plastic bags for relief goods		20,000.00		20,000.00					
4 Community Based Monitoring System (CBMS)		1,000,000.00		1,000,000.00					
5 Provision of Sand bags & other mitigating materials		30,000.00		30,000.00					
SUB-TOTAL			PhP		7,706,613.27				

II. QUICK RESPONSE FUND (DURING DISASTER)									
1 Activation of MDRRMC Operation Center		20,000.00		20,000.00					
2 Rescue & Evacuation									
a Gasoline/Oil for Rescue Vehicles (Monitoring/RDANA)		50,000.00		50,000.00					
b Emergency Purchase of Rescue Equipments		1,000,000.00		1,000,000.00					
c Volunteer Workers Mobilization		30,000.00		30,000.00					
d Manning the Operation Centers		20,000.00		20,000.00					
e Communication		20,000.00		20,000.00					
3 Support Group									
a Responders		50,000.00		50,000.00					
b Other Supplies		20,000.00		20,000.00					
4 Security and Peace and Order									
Command Post/Staging Area/Base camp		30,000.00		30,000.00					
5 Public Information / Dissemination		10,000.00		10,000.00					
6 Health Care									
a Medical Check-up		100,000.00		100,000.00					



MUNICIPALITY OF PANIQUI
Municipal Disaster Risk Reduction Management Council
Municipal Disaster Risk Reduction Program



C.Y. 2022

PROGRAMS / PROJECTS	QTY	QTY COST	EST. FUNDING SOURCE		SCHEDULE			
			National/ Provincial	Municipal	1ST QTR	2ND QTR	3RD QTR	4TH QTR
b Provision of Medicine		200,000.00		200,000.00				
c Mobilization of RHU Workers		50,000.00		50,000.00				
d Mobilization of Brgy. Health Workers		50,000.00		50,000.00				
7 Provision of Sand Bags & Other Mitigating Materials		120,000.00		120,000.00				
8 Relief Goods (Non-Food Items)		300,000.00		300,000.00				
9 Relief Goods		4,179,154.07		4,179,154.07				
SUB-TOTAL			PhP		6,249,154.07			

III. REHABILITATION AND RECOVERY (POST DISASTER)									
1 MDRRMC Meeting		5,000.00		5,000.00					
2 Rehabilitation of Damaged Govt. Properties		500,000.00		500,000.00					
3 Disaster Rehabilitation and Recovery Projects									
Construction of Drainage with cover, Sitio Carapdapan to Sitio Basio, Brgy. Poblacion Norte		5,000,000.00		5,000,000.00					
4 Provision of Agricultural Seeds									
a Palay Seeds		100,000.00		100,000.00					
b Yellow Corn Seeds		75,000.00		75,000.00					
c Vegetables Seeds		50,000.00		50,000.00					
5 Provision of Medicines for Livestock		10,000.00		10,000.00					
6 Environmental Management									
a Clearing of Debris		20,000.00		20,000.00					
b Prov. of Fruit & NonFruit Bearing Tree Seedlings		10,000.00		10,000.00					
7 Dispersal of Fingerlings		10,000.00		10,000.00					
8 Health & Public Assistance									
a Purchase of Medicines		100,000.00		100,000.00					
b Feeding of Undernourished Children		100,000.00		100,000.00					
c Water Treatment		15,000.00		15,000.00					
d Sanitary Inspection		15,000.00		15,000.00					
e Mosquito / Vector Control		15,000.00		15,000.00					
f Rehabilitation/Repair of Evacuation Center		150,000.00		150,000.00					
9 Food for Work		200,000.00		200,000.00					
10 Cash for Work		200,000.00		200,000.00					
11 Emergency Shelter Assistance to the Homeless or Victims of Calamities/Pandemic		299,746.22		299,746.22					
SUB-TOTAL			PhP		6,874,746.22				
TOTAL			PhP		20,830,513.56				

Prepared By:

MANUELA A. SAMBO
MDRRM Officer III

Certified By:

ENGR. VLADIMIR L. SANTILLAN
MPDC

Approved By:

HON. LEONARDO M. ROXAS
Municipal Mayor/MDRRMC Chairman